

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
03	MANRIQUE	60,614,934			37,894,325	98,509,259	61,162,281	57,692,555	56,842,555	3,469,726	850,000	37,346,978	62.09%	
03916	916	60,614,934			37,894,325	98,509,259	61,162,281	57,692,555	56,842,555	3,469,726	850,000	37,346,978	62.09%	
039160313	BARRIO CARPINELO	60,614,934			37,894,325	98,509,259	61,162,281	57,692,555	56,842,555	3,469,726	850,000	37,346,978	62.09%	
039160313105001012581	INSTITUCION EDUCA	60,614,934			37,894,325	98,509,259	61,162,281	57,692,555	56,842,555	3,469,726	850,000	37,346,978	62.09%	
03916031310500101258101	RECURSOS PROPIOS	1,040,500			1,200,464	2,240,964						2,240,964	0.00%	
03916031310500101258101	Otros bienes transportabl	1,010,500			1,150,000	2,160,500						2,160,500	0.00%	
03916031310500101258101	Servicios financieros y se	30,000			50,464	80,464						80,464	0.00%	
03916031310500101258102	TRANSFERENCIAS N/	59,574,434			36,693,861	96,268,295	61,162,281	57,692,555	56,842,555	3,469,726	850,000	35,106,014	63.53%	
03916031310500101258102	Otros bienes transportabl	10,000,000			6,947,000	16,947,000	14,459,951	14,459,951	14,459,951			2,487,049	85.32%	
03916031310500101258102	Otros productos metálico				12,080,793	12,080,793	11,743,230	11,743,230	11,743,230			337,563	97.21%	
03916031310500101258102	Servicios financieros y se	50,000			116,068	166,068	166,068	96,342	96,342	69,726			100.00%	
03916031310500101258102	Remuneración servicios t	7,200,000			7,200,000	7,200,000	3,509,000	3,509,000	3,509,000			3,691,000	48.74%	
03916031310500101258102	Prestación de servicios pr	10,800,000			2,550,000	13,350,000	10,200,000	6,800,000	5,950,000	3,400,000	850,000	3,150,000	76.40%	
03916031310500101258102	Servicios prestados de im	6,000,000			6,000,000	6,000,000	1,622,922	1,622,922	1,622,922			4,377,078	27.05%	
03916031310500101258102	Mantenimiento de infraes	12,000,000			8,000,000	20,000,000	5,755,000	5,755,000	5,755,000			14,245,000	28.78%	
03916031310500101258102	Dotacion institucional de	8,024,434			8,024,434	8,024,434	8,024,434	8,024,434	8,024,434				100.00%	
03916031310500101258102	Actividades pedagógicas.	3,000,000			3,000,000	6,000,000						6,000,000	0.00%	
03916031310500101258102	Dotacion institucional de	2,500,000			4,000,000	6,500,000	5,681,676	5,681,676	5,681,676			818,324	87.41%	


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