

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>			RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
03	MANRIQUE	60,614,934			37,894,325		98,509,259	10,366,068	5,196,342	4,346,342	5,169,726	850,000	88,143,191	10.52%
03916	916	60,614,934			37,894,325		98,509,259	10,366,068	5,196,342	4,346,342	5,169,726	850,000	88,143,191	10.52%
039160313	BARRIO CARPINELO -	60,614,934			37,894,325		98,509,259	10,366,068	5,196,342	4,346,342	5,169,726	850,000	88,143,191	10.52%
039160313105001012581	INSTITUCION EDUCA'	60,614,934			37,894,325		98,509,259	10,366,068	5,196,342	4,346,342	5,169,726	850,000	88,143,191	10.52%
03916031310500101258101	RECURSOS PROPIOS	1,040,500			1,200,464		2,240,964						2,240,964	0.00%
03916031310500101258101	Otros bienes transportabl	1,010,500			1,150,000		2,160,500						2,160,500	0.00%
03916031310500101258101	Servicios financieros y se	30,000			50,464		80,464						80,464	0.00%
03916031310500101258102	TRANSFERENCIAS N/	59,574,434			36,693,861		96,268,295	10,366,068	5,196,342	4,346,342	5,169,726	850,000	85,902,227	10.77%
03916031310500101258102	Otros bienes transportabl	10,000,000			6,947,000		16,947,000						16,947,000	0.00%
03916031310500101258102	Otros productos metálicc				12,080,793		12,080,793						12,080,793	0.00%
03916031310500101258102	Servicios financieros y se	50,000			116,068		166,068	166,068	96,342	96,342	69,726			100.00%
03916031310500101258102	Remuneración servicios	7,200,000					7,200,000						7,200,000	0.00%
03916031310500101258102	Prestación de servicios p	10,800,000			2,550,000		13,350,000	10,200,000	5,100,000	4,250,000	5,100,000	850,000	3,150,000	76.40%
03916031310500101258102	Servicios prestados de in	6,000,000					6,000,000						6,000,000	0.00%
03916031310500101258102	Mantenimiento de infrae	12,000,000			8,000,000		20,000,000						20,000,000	0.00%
03916031310500101258102	Dotacion institucional de	8,024,434					8,024,434						8,024,434	0.00%
03916031310500101258102	Actividades pedagógicas	3,000,000			3,000,000		6,000,000						6,000,000	0.00%
03916031310500101258102	Dotacion institucional de	2,500,000			4,000,000		6,500,000						6,500,000	0.00%


 ELIZABETH RINCON ECHEVERRI
 RECTORADM


 MARIA AMALIA LOAIZA MEJIA
 TESOREROADM