


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
03	MANRIQUE	60,614,934			5,813,532	66,428,466	10,366,068	4,346,342	3,496,342	6,019,726	850,000	56,062,398	15.60%	
03916	916	60,614,934			5,813,532	66,428,466	10,366,068	4,346,342	3,496,342	6,019,726	850,000	56,062,398	15.60%	
039160313	BARRIO CARPINELO -	60,614,934			5,813,532	66,428,466	10,366,068	4,346,342	3,496,342	6,019,726	850,000	56,062,398	15.60%	
039160313105001012581	INSTITUCION EDUCA	60,614,934			5,813,532	66,428,466	10,366,068	4,346,342	3,496,342	6,019,726	850,000	56,062,398	15.60%	
03916031310500101258101	RECURSOS PROPIOS	1,040,500			1,200,464	2,240,964						2,240,964	0.00%	
03916031310500101258101	Otros bienes transportabl	1,010,500			1,150,000	2,160,500						2,160,500	0.00%	
03916031310500101258101	Servicios financieros y s	30,000			50,464	80,464						80,464	0.00%	
03916031310500101258102	TRANSFERENCIAS N/	59,574,434			4,613,068	64,187,502	10,366,068	4,346,342	3,496,342	6,019,726	850,000	53,821,434	16.15%	
03916031310500101258102	Otros bienes transportabl	10,000,000			1,947,000	11,947,000						11,947,000	0.00%	
03916031310500101258102	Servicios financieros y s	50,000			116,068	166,068	166,068	96,342	96,342	69,726			100.00%	
03916031310500101258102	Remuneración servicios	7,200,000				7,200,000						7,200,000	0.00%	
03916031310500101258102	Prestación de servicios p	10,800,000			2,550,000	13,350,000	10,200,000	4,250,000	3,400,000	5,950,000	850,000	3,150,000	76.40%	
03916031310500101258102	Servicios prestados de in	6,000,000				6,000,000						6,000,000	0.00%	
03916031310500101258102	Mantenimiento de infrae	12,000,000				12,000,000						12,000,000	0.00%	
03916031310500101258102	Dotacion institucional de	8,024,434				8,024,434						8,024,434	0.00%	
03916031310500101258102	Actividades pedagógicas	3,000,000				3,000,000						3,000,000	0.00%	
03916031310500101258102	Dotacion institucional de	2,500,000				2,500,000						2,500,000	0.00%	

  
 ELIZABETH RINCON ECHEVERRI  
 RECTORADM

  
 MARIA AMALIA LOAIZA MEJIA  
 TESOREROADM