

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03	MANRIQUE	60,614,934	6,150,000	6,150,000	37,894,325		98,509,259	61,162,281	59,392,555	58,542,555	1,769,726	850,000	37,346,978	62.09%
03916	916	60,614,934	6,150,000	6,150,000	37,894,325		98,509,259	61,162,281	59,392,555	58,542,555	1,769,726	850,000	37,346,978	62.09%
039160313	BARRIO CARPINELO	60,614,934	6,150,000	6,150,000	37,894,325		98,509,259	61,162,281	59,392,555	58,542,555	1,769,726	850,000	37,346,978	62.09%
039160313105001012581	INSTITUCION EDUCA	60,614,934	6,150,000	6,150,000	37,894,325		98,509,259	61,162,281	59,392,555	58,542,555	1,769,726	850,000	37,346,978	62.09%
03916031310500101258101	RECURSOS PROPIOS	1,040,500			1,200,464		2,240,964						2,240,964	0.00%
03916031310500101258101	Otros bienes transportabl	1,010,500			1,150,000		2,160,500						2,160,500	0.00%
03916031310500101258101	Servicios financieros y se	30,000			50,464		80,464						80,464	0.00%
03916031310500101258102	TRANSFERENCIAS N/	59,574,434	6,150,000	6,150,000	36,693,861		96,268,295	61,162,281	59,392,555	58,542,555	1,769,726	850,000	35,106,014	63.53%
03916031310500101258102	Otros bienes transportabl	10,000,000	6,150,000		6,947,000		23,097,000	14,459,951	14,459,951	14,459,951			8,637,049	62.61%
03916031310500101258102	Otros productos metálico				12,080,793		12,080,793	11,743,230	11,743,230	11,743,230			337,563	97.21%
03916031310500101258102	Servicios financieros y se	50,000			116,068		166,068	166,068	96,342	96,342	69,726			100.00%
03916031310500101258102	Remuneración servicios t	7,200,000					7,200,000	3,509,000	3,509,000	3,509,000			3,691,000	48.74%
03916031310500101258102	Prestación de servicios pr	10,800,000		150,000	2,550,000		13,200,000	10,200,000	8,500,000	7,650,000	1,700,000	850,000	3,000,000	77.27%
03916031310500101258102	Servicios prestados de im	6,000,000					6,000,000	1,622,922	1,622,922	1,622,922			4,377,078	27.05%
03916031310500101258102	Mantenimiento de infraes	12,000,000		6,000,000	8,000,000		14,000,000	5,755,000	5,755,000	5,755,000			8,245,000	41.11%
03916031310500101258102	Dotacion institucional de	8,024,434					8,024,434	8,024,434	8,024,434	8,024,434				100.00%
03916031310500101258102	Actividades pedagógicas,	3,000,000			3,000,000		6,000,000						6,000,000	0.00%
03916031310500101258102	Dotacion institucional de	2,500,000			4,000,000		6,500,000	5,681,676	5,681,676	5,681,676			818,324	87.41%


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