

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|----------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-----------|-------------------|--------------------|-------------------|---------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 05 | CASTILLA | 34,491,357 | 9,000,000 | 9,000,000 | 4,030,995 | 2,067,783 | 36,454,569 | 14,460,600 | 8,552,549 | 7,825,277 | 5,908,051 | 727,272 | 21,993,969 | 39.67% |
| 05919 | 919 | 34,491,357 | 9,000,000 | 9,000,000 | 4,030,995 | 2,067,783 | 36,454,569 | 14,460,600 | 8,552,549 | 7,825,277 | 5,908,051 | 727,272 | 21,993,969 | 39.67% |
| 059190509 | GIRARDOT | 34,491,357 | 9,000,000 | 9,000,000 | 4,030,995 | 2,067,783 | 36,454,569 | 14,460,600 | 8,552,549 | 7,825,277 | 5,908,051 | 727,272 | 21,993,969 | 39.67% |
| 05919050910500100648301 | Otros bienes transportabl | 1,646,000 | | | | | 1,646,000 | | | | | | 1,646,000 | 0.00% |
| 05919050910500100648301 | Servicios financieros y se | 5,000 | | | | | 5,000 | | | | | | 5,000 | 0.00% |
| 05919050910500100648301 | Remuneración servicios t | | | | 1,659,533 | | 1,659,533 | 1,659,533 | 1,205,500 | 1,205,500 | 454,033 | | | 100.00% |
| 05919050910500100648302 | Otros bienes transportabl | 5,035,357 | 3,000,000 | | | | 8,035,357 | | | | | | 8,035,357 | 0.00% |
| 05919050910500100648302 | Otros productos metálico | 3,000,000 | | | | 2,067,783 | 932,217 | | | | | | 932,217 | 0.00% |
| 05919050910500100648302 | Servicios financieros y se | 5,000 | | | | | 5,000 | | | | | | 5,000 | 0.00% |
| 05919050910500100648302 | Remuneración servicios t | 2,500,000 | | | 751,467 | | 3,251,467 | 1,553,067 | 801,600 | 801,600 | 751,467 | | 1,698,400 | 47.77% |
| 05919050910500100648302 | Prestación de servicios pr | 8,000,000 | | | | | 8,000,000 | 8,000,000 | 6,545,449 | 5,818,177 | 1,454,551 | 727,272 | | 100.00% |
| 05919050910500100648302 | Servicios prestados de im | 2,700,000 | | | 549,902 | | 3,249,902 | 3,248,000 | | | 3,248,000 | | 1,902 | 99.94% |
| 05919050910500100648302 | Mantenimiento de infraes | 9,000,000 | | 9,000,000 | | | | | | | | | | |
| 05919050910500100648302 | Actividades pedagógicas, | 2,600,000 | 6,000,000 | | | | 8,600,000 | | | | | | 8,600,000 | 0.00% |
| 05919050910500100648303 | Otros bienes transportabl | | | | 1,070,092 | | 1,070,092 | | | | | | 1,070,092 | 0.00% |
| 05919050910500100648304 | Otros bienes transportabl | | | | | 1 | 1 | | | | | | 1 | 0.00% |

Clara Astrid Ceballos Agudelo
 CLARA ASTRID CEBALLOS AGUDELO
 RECTOR
