

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
05	CASTILLA	34,491,357	9,000,000	9,000,000	11,714,139	2,067,783	44,137,713	37,103,347	28,639,897	28,639,897	8,463,450	7,034,366	84.06%	
05919	919	34,491,357	9,000,000	9,000,000	11,714,139	2,067,783	44,137,713	37,103,347	28,639,897	28,639,897	8,463,450	7,034,366	84.06%	
059190509	GIRARDOT	34,491,357	9,000,000	9,000,000	11,714,139	2,067,783	44,137,713	37,103,347	28,639,897	28,639,897	8,463,450	7,034,366	84.06%	
059190509105001006483	INST EDUC RODRIGO	34,491,357	9,000,000	9,000,000	11,714,139	2,067,783	44,137,713	37,103,347	28,639,897	28,639,897	8,463,450	7,034,366	84.06%	
05919050910500100648301	RECURSOS PROPIOS	1,651,000			1,659,533		3,310,533	1,660,201	1,660,201	1,660,201		1,650,332	50.15%	
05919050910500100648301	Otros bienes transportab	1,646,000					1,646,000					1,646,000	0.00%	
05919050910500100648301	Servicios financieros y s	5,000					5,000	668	668	668		4,332	13.36%	
05919050910500100648301	Remuneración servicios				1,659,533		1,659,533	1,659,533	1,659,533	1,659,533			100.00%	
05919050910500100648302	TRNASFERENCIAS NA	32,840,357	9,000,000	9,000,000	8,984,513	2,067,783	39,757,087	34,373,933	25,910,483	25,910,483	8,463,450	5,383,154	86.46%	
05919050910500100648302	Otros bienes transportab	5,035,357	3,000,000				8,035,357	7,795,559	7,795,559	7,795,559		239,798	97.02%	
05919050910500100648302	Otros productos metálic	3,000,000			7,083,144	2,067,783	8,015,361	7,919,450			7,919,450	95,911	98.80%	
05919050910500100648302	Servicios financieros y s	5,000					5,000					5,000	0.00%	
05919050910500100648302	Remuneración servicios	2,500,000			751,467		3,251,467	1,553,067	1,553,067	1,553,067		1,698,400	47.77%	
05919050910500100648302	Prestación de servicios p	8,000,000			600,000		8,600,000	8,544,000	8,000,000	8,000,000	544,000	56,000	99.35%	
05919050910500100648302	Servicios prestados de in	2,700,000			549,902		3,249,902	3,248,000	3,248,000	3,248,000		1,902	99.94%	
05919050910500100648302	Mantenimiento de infrae	9,000,000		9,000,000										
05919050910500100648302	Actividades pedagógicas	2,600,000	6,000,000				8,600,000	5,313,857	5,313,857	5,313,857		3,286,143	61.79%	
05919050910500100648303	TRANSFERENCIAS MI				1,070,092		1,070,092	1,069,213	1,069,213	1,069,213		879	99.92%	
05919050910500100648303	Otros bienes transportab				1,070,092		1,070,092	1,069,213	1,069,213	1,069,213		879	99.92%	
05919050910500100648304	PRESUPUESTO PARTI				1		1					1	0.00%	
05919050910500100648304	Otros bienes transportab				1		1					1	0.00%	

Clara Astrid Ceballos Agudelo
 CLARA ASTRID CEBALLOS AGUDELO
 RECTOR

Luzy Mary Isaza Isaza
 LUZY MARY ISAZA ISAZA
 TESORERO