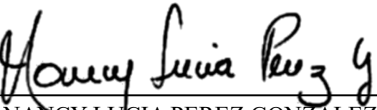


RECURSOS ADMINISTRADOS ☒						RECURSOS DE LA NACIÓN ☐								
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	67,094,400			15,960,095		83,054,495	59,907,726	36,906,210	35,661,098	23,001,516	1,245,112	23,146,769	72.13%
07922	922	67,094,400			15,960,095		83,054,495	59,907,726	36,906,210	35,661,098	23,001,516	1,245,112	23,146,769	72.13%
079220711	EL DIAMANTE	67,094,400			15,960,095		83,054,495	59,907,726	36,906,210	35,661,098	23,001,516	1,245,112	23,146,769	72.13%
079220711105001800112	INSTITUCION EDUCA	67,094,400			15,960,095		83,054,495	59,907,726	36,906,210	35,661,098	23,001,516	1,245,112	23,146,769	72.13%
07922071110500180011201	RECURSOS PROPIOS	52,400			25,922		78,322	52,400	43,942	43,942	8,458		25,922	66.90%
07922071110500180011201	Otros bienes transportabl				25,922		25,922						25,922	0.00%
07922071110500180011201	Servicios financieros y se	52,400					52,400	52,400	43,942	43,942	8,458			100.00%
07922071110500180011202	TRNASFERENCIAS N	67,042,000			15,934,073		82,976,073	59,855,326	36,862,268	35,617,156	22,993,058	1,245,112	23,120,747	72.14%
07922071110500180011202	Otros bienes transportabl	25,000,000			11,992,731		36,992,731	23,793,517	23,793,517	23,793,517			13,199,214	64.32%
07922071110500180011202	Otros productos metálicc	3,400,000					3,400,000	3,105,000	1,552,500	1,552,500	1,552,500		295,000	91.32%
07922071110500180011202	Servicios financieros y se	300,000					300,000	300,000			300,000			100.00%
07922071110500180011202	Remuneración servicios	3,000,000					3,000,000	2,800,467	2,800,467	2,800,467			199,533	93.35%
07922071110500180011202	Prestación de servicios p	13,000,000			1,941,342		14,941,342	14,941,342	8,715,784	7,470,672	6,225,558	1,245,112		100.00%
07922071110500180011202	Servicios prestados de in	5,000,000			2,000,000		7,000,000						7,000,000	0.00%
07922071110500180011202	Mantenimiento de infrae	15,000,000					15,000,000	14,915,000			14,915,000		85,000	99.43%
07922071110500180011202	Actividades pedagógicas	2,342,000					2,342,000						2,342,000	0.00%
07922071110500180011203	TRANSFERENCIAS M				100		100						100	0.00%
07922071110500180011203	Otros bienes transportabl				100		100						100	0.00%



NANCY LUCIA PEREZ GONZALEZ

RECTORADM



CRISTIAN DAVID VAHOS VAHOS

TESOREROADM