

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PR	53,083,832			6,373,990		59,457,822	42,040,930	33,177,468	32,128,537	8,863,462	1,048,931	17,416,892	70.71%
80937	937	53,083,832			6,373,990		59,457,822	42,040,930	33,177,468	32,128,537	8,863,462	1,048,931	17,416,892	70.71%
809370814	SAN ANTONIO	53,083,832			6,373,990		59,457,822	42,040,930	33,177,468	32,128,537	8,863,462	1,048,931	17,416,892	70.71%
80937081410500101875901	Servicios financieros y se	50,500					50,500						50,500	0.00%
80937081410500101875901	Mantenimiento de infraes				141,160		141,160	141,160	141,160	141,160				100.00%
80937081410500101875902	Otros bienes transportabl	7,670,000			2,200,000		9,870,000	8,460,690	7,909,720	7,909,720	550,970		1,409,310	85.72%
80937081410500101875902	Otros productos metálico	3,563,332					3,563,332	1,590,000	1,590,000	1,590,000			1,973,332	44.62%
80937081410500101875902	Remuneración servicios t	7,000,000					7,000,000	4,055,000	1,373,000	1,373,000	2,682,000		2,945,000	57.93%
80937081410500101875902	Prestación de servicios pr	10,200,000			2,884,560		13,084,560	11,538,240	8,391,448	7,342,517	3,146,792	1,048,931	1,546,320	88.18%
80937081410500101875902	Servicios prestados de im	3,000,000					3,000,000						3,000,000	0.00%
80937081410500101875902	Mantenimiento de infraes	10,600,000			1,148,270		11,748,270	11,486,240	9,002,540	9,002,540	2,483,700		262,030	97.77%
80937081410500101875902	Dotacion institucional de	6,000,000					6,000,000	3,800,000	3,800,000	3,800,000			2,200,000	63.33%
80937081410500101875902	Actividades pedagógicas,	4,000,000					4,000,000						4,000,000	0.00%
80937081410500101875902	Dotacion institucional de	1,000,000					1,000,000	969,600	969,600	969,600			30,400	96.96%


 LÍA DEL CARMEN CÓRDOBA GARRIDO
 RECTOR