

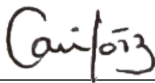
INFORME EJECUCION DE INGRESOS - SECTOR DESCENTRALIZADO

CONTRALORIA GENERAL DE ANTIOQUIA
 Unidad de Contabilidad Presupuestal y del Tesoro
 INSTITUCION EDUCATIVA FE Y ALEGRIA EL LIMONAR

Hoja No 1 de 1
 Fecha: 10/08/2023
 Mes Reportado: Julio
 Vigencia Fiscal:

| NIVEL | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | | | | PRESUPUESTO DEFINITIVO | RECAUDO MES | RECAUDOS ACUMULADOS | SALDO | %EJECUCION |
|----------------------|--|---------------------|----------------|-------------|----------|-----------------|------------------------|-------------|---------------------|-----------|------------|
| | | | ADICIONES | REDUCCIONES | CREDITOS | CONTRA CREDITOS | | | | | |
| 80 | SAN ANTONIO DE PRADO | 53,083,832 | 6,373,990 | | | | 59,457,822 | 729 | 58,188,989 | 1,268,833 | 0.00% |
| 80937 | 937 | 53,083,832 | 6,373,990 | | | | 59,457,822 | 729 | 58,188,989 | 1,268,833 | 0.00% |
| 809370814 | SAN ANTONIO | 53,083,832 | 6,373,990 | | | | 59,457,822 | 729 | 58,188,989 | 1,268,833 | 0.00% |
| 80937081410500101875 | INSTITUCION EDUCATIVA FE Y ALE | 53,083,832 | 6,373,990 | | | | 59,457,822 | 729 | 58,188,989 | 1,268,833 | 0.00% |
| 80937081410500101875 | RECURSOS PROPIOS | 50,500 | 141,160 | | | | 191,660 | 39 | 261,241 | (69,581) | 0.02% |
| 80937081410500101875 | Certificados egresados por fuera del siste | 50,000 | | | | | 50,000 | | 119,900 | (69,900) | 0.00% |
| 80937081410500101875 | Rendimientos de operaciones financieras | 500 | | | | | 500 | 39 | 181 | 319 | 7.80% |
| 80937081410500101875 | Otros Recursos del Balance recursos proy | | 141,160 | | | | 141,160 | | 141,160 | | 0.00% |
| 80937081410500101875 | TRANSFERENCIAS NACIONALES S | 53,033,332 | 6,232,830 | | | | 59,266,162 | 690 | 57,927,748 | 1,338,414 | 0.00% |
| 80937081410500101875 | Transferencias Nacionales SGP Gratuitada | 53,013,332 | | | | | 53,013,332 | | 51,688,462 | 1,324,870 | 0.00% |
| 80937081410500101875 | Rendimientos de operaciones financieras | 20,000 | | | | | 20,000 | 690 | 6,456 | 13,544 | 3.45% |
| 80937081410500101875 | Otros Recursos del Balance SGP | | 6,232,830 | | | | 6,232,830 | | 6,232,830 | | 0.00% |


 LÍA DEL CARMEN CÓRDOBA GARRIDO
 RECTOR


 CRISTIAN CAMILO RAMIREZ OSSA
 TESORERO