

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>						RECURSOS DE LA NACIÓN <input type="checkbox"/>								
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PR.	53,083,832	5,750,052	5,750,052	17,971,235		71,055,067	65,370,111	64,321,181	63,272,250	1,048,930	1,048,931	5,684,956	92.00%
80937	937	53,083,832	5,750,052	5,750,052	17,971,235		71,055,067	65,370,111	64,321,181	63,272,250	1,048,930	1,048,931	5,684,956	92.00%
809370814	SAN ANTONIO	53,083,832	5,750,052	5,750,052	17,971,235		71,055,067	65,370,111	64,321,181	63,272,250	1,048,930	1,048,931	5,684,956	92.00%
809370814105001018759	INSTITUCION EDUCA	53,083,832	5,750,052	5,750,052	17,971,235		71,055,067	65,370,111	64,321,181	63,272,250	1,048,930	1,048,931	5,684,956	92.00%
8093708141050010187590	RECURSOS PROPIOS	50,500			141,160		191,660	141,160	141,160	141,160			50,500	73.65%
8093708141050010187590	Servicios financieros y se	50,500					50,500						50,500	0.00%
8093708141050010187590	Mantenimiento de infraes				141,160		141,160	141,160	141,160	141,160				100.00%
8093708141050010187590	TRNASFERENCIAS N/	53,033,332	5,750,052	5,750,052	17,830,075		70,863,407	65,228,951	64,180,021	63,131,090	1,048,930	1,048,931	5,634,456	92.05%
8093708141050010187590	Otros bienes transportabl	7,670,000	1,546,320		2,200,000		11,416,320	11,055,240	11,055,240	11,055,240			361,080	96.84%
8093708141050010187590	Otros productos metálico	3,563,332		1,973,332			1,590,000	1,590,000	1,590,000	1,590,000				100.00%
8093708141050010187590	Remuneración servicios t	7,000,000					7,000,000	4,055,000	4,055,000	4,055,000			2,945,000	57.93%
8093708141050010187590	Prestación de servicios p	10,200,000		1,546,320	2,884,560		11,538,240	11,538,240	10,489,310	9,440,379	1,048,930	1,048,931		100.00%
8093708141050010187590	Servicios prestados de ir	3,000,000					3,000,000	2,098,131	2,098,131	2,098,131			901,869	69.94%
8093708141050010187590	Mantenimiento de infraes	10,600,000	4,203,732		12,745,515		27,549,247	26,556,240	26,556,240	26,556,240			993,007	96.40%
8093708141050010187590	Dotacion institucional de	6,000,000		2,200,000			3,800,000	3,800,000	3,800,000	3,800,000				100.00%
8093708141050010187590	Actividades pedagógicas	4,000,000					4,000,000	3,566,500	3,566,500	3,566,500			433,500	89.16%
8093708141050010187590	Dotacion institucional de	1,000,000		30,400			969,600	969,600	969,600	969,600				100.00%

LÍA DEL CARMEN CORDOBA GARRIDO
 RECTOR

CRISTIAN CAMILO RAMIREZ OSSA
 TESORERO