

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PR	53,083,832	5,750,052	5,750,052	17,971,235		71,055,067	44,910,930	39,943,069	37,521,138	4,967,861	2,421,931	26,144,137	63.21%
80937	937	53,083,832	5,750,052	5,750,052	17,971,235		71,055,067	44,910,930	39,943,069	37,521,138	4,967,861	2,421,931	26,144,137	63.21%
809370814	SAN ANTONIO	53,083,832	5,750,052	5,750,052	17,971,235		71,055,067	44,910,930	39,943,069	37,521,138	4,967,861	2,421,931	26,144,137	63.21%
809370814105001018759	INSTITUCION EDUCA	53,083,832	5,750,052	5,750,052	17,971,235		71,055,067	44,910,930	39,943,069	37,521,138	4,967,861	2,421,931	26,144,137	63.21%
80937081410500101875901	RECURSOS PROPIOS	50,500			141,160		191,660	141,160	141,160	141,160			50,500	73.65%
80937081410500101875901	Servicios financieros y se	50,500					50,500						50,500	0.00%
80937081410500101875901	Mantenimiento de infraes				141,160		141,160	141,160	141,160	141,160				100.00%
80937081410500101875902	TRNASFERENCIAS N/A	53,033,332	5,750,052	5,750,052	17,830,075		70,863,407	44,769,770	39,801,909	37,379,978	4,967,861	2,421,931	26,093,637	63.18%
80937081410500101875902	Otros bienes transportabl	7,670,000	1,546,320		2,200,000		11,416,320	8,460,690	8,460,690	8,460,690			2,955,630	74.11%
80937081410500101875902	Otros productos metálico	3,563,332		1,973,332			1,590,000	1,590,000	1,590,000	1,590,000				100.00%
80937081410500101875902	Remuneración servicios t	7,000,000					7,000,000	4,055,000	4,055,000	2,682,000		1,373,000	2,945,000	57.93%
80937081410500101875902	Prestación de servicios pr	10,200,000		1,546,320	2,884,560		11,538,240	11,538,240	9,440,379	8,391,448	2,097,861	1,048,931		100.00%
80937081410500101875902	Servicios prestados de im	3,000,000					3,000,000						3,000,000	0.00%
80937081410500101875902	Mantenimiento de infraes	10,600,000	4,203,732		12,745,515		27,549,247	11,486,240	11,486,240	11,486,240			16,063,007	41.69%
80937081410500101875902	Dotacion institucional de	6,000,000		2,200,000			3,800,000	3,800,000	3,800,000	3,800,000				100.00%
80937081410500101875902	Actividades pedagógicas,	4,000,000					4,000,000	2,870,000			2,870,000		1,130,000	71.75%
80937081410500101875902	Dotacion institucional de	1,000,000		30,400			969,600	969,600	969,600	969,600				100.00%

LÍA DEL CARMEN CÓRDOBA GARRIDO
 RECTOR

CRISTIAN CAMILO RAMIREZ OSSA
 TESORERO