

RECURSOS ADMINISTRADOS ☒						RECURSOS DE LA NACIÓN ☐									
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC		
			TRASLADOS		ADICIONES									REDUCCIONES	
			CREDITOS	CONTRACRE											
13	SAN JAVIER	88,831,217			17,867,065	106,698,282	13,824,525	6,354,525	5,524,525	7,470,000	830,000	92,873,757	12.96%		
13930	930	88,831,217			17,867,065	106,698,282	13,824,525	6,354,525	5,524,525	7,470,000	830,000	92,873,757	12.96%		
139301307	JUAN XXIII - LA QUIE	88,831,217			17,867,065	106,698,282	13,824,525	6,354,525	5,524,525	7,470,000	830,000	92,873,757	12.96%		
139301307105001006556	INST EDUCATIVA JUA	88,831,217			17,867,065	106,698,282	13,824,525	6,354,525	5,524,525	7,470,000	830,000	92,873,757	12.96%		
13930130710500100655601	RECURSOS PROPIOS	1,942,000			567,184	2,509,184									
13930130710500100655601	Otros bienes transportabl				567,184	567,184						567,184	0.00%		
13930130710500100655601	Servicios financieros y se	200,000				200,000						200,000	0.00%		
13930130710500100655601	Mantenimiento de infraes	1,742,000				1,742,000						1,742,000	0.00%		
13930130710500100655602	TRNASFERENCIAS NA	86,889,217			17,299,881	104,189,098	13,824,525	6,354,525	5,524,525	7,470,000	830,000	90,364,573	13.27%		
13930130710500100655602	Otros bienes transportabl	26,889,217			7,339,881	34,229,098	3,864,525	3,864,525	3,864,525			30,364,573	11.29%		
13930130710500100655602	Otros productos metálico	18,000,000				18,000,000						18,000,000	0.00%		
13930130710500100655602	Remuneración servicios t	5,500,000				5,500,000						5,500,000	0.00%		
13930130710500100655602	Prestación de servicios pr	7,500,000			9,960,000	17,460,000	9,960,000	2,490,000	1,660,000	7,470,000	830,000	7,500,000	57.04%		
13930130710500100655602	Servicios prestados de im	3,000,000				3,000,000						3,000,000	0.00%		
13930130710500100655602	Servicios por comunicaci	3,500,000				3,500,000						3,500,000	0.00%		
13930130710500100655602	Mantenimiento de infraes	19,000,000				19,000,000						19,000,000	0.00%		
13930130710500100655602	Actividades pedagógicas,	3,500,000				3,500,000						3,500,000	0.00%		