

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
13	SAN JAVIER	80,886,656			65,829,160		146,715,816	21,234,457	15,774,457	14,994,457	5,460,000	780,000	125,481,359	14.47%
13930	930	80,886,656			65,829,160		146,715,816	21,234,457	15,774,457	14,994,457	5,460,000	780,000	125,481,359	14.47%
139301307	JUAN XXIII - LA QUIE	80,886,656			65,829,160		146,715,816	21,234,457	15,774,457	14,994,457	5,460,000	780,000	125,481,359	14.47%
13930130710500100655621	Remuneración servicios t	5,500,000					5,500,000						5,500,000	0.00%
13930130710500100655621	Prestación de servicios pr	7,000,000			6,000,000		13,000,000	9,360,000	3,900,000	3,120,000	5,460,000	780,000	3,640,000	72.00%
13930130710500100655621	Compra de Equipos	18,111,201			19,546,561		37,657,762						37,657,762	0.00%
13930130710500100655621	Materiales y suministros	3,544,000					3,544,000						3,544,000	0.00%
13930130710500100655621	Materiales y suministros	13,531,455			20,000,000		33,531,455	9,531,050	9,531,050	9,531,050			24,000,405	28.42%
13930130710500100655621	Impresos y publicaciones	3,000,000			3,000,000		6,000,000	2,343,407	2,343,407	2,343,407			3,656,593	39.06%
13930130710500100655621	Comisión Bancaria	200,000					200,000						200,000	0.00%
13930130710500100655622	Transporte Escolar	3,500,000					3,500,000						3,500,000	0.00%
13930130710500100655622	Actividades pedagógicas,	3,500,000					3,500,000						3,500,000	0.00%
13930130710500100655622	Dotacion institucional de	3,000,000					3,000,000						3,000,000	0.00%
13930130710500100655622	Mantenimiento de infraes				1,105,416		1,105,416						1,105,416	0.00%
13930130710500100655622	Mantenimiento de infraes	20,000,000			16,177,183		36,177,183						36,177,183	0.00%