

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
13	SAN JAVIER	80,886,656			56,282,599	137,169,255	21,234,457	14,994,457	14,214,457	6,240,000	780,000	115,934,798	15.48%	
13930	930	80,886,656			56,282,599	137,169,255	21,234,457	14,994,457	14,214,457	6,240,000	780,000	115,934,798	15.48%	
139301307	JUAN XXIII - LA QUIE	80,886,656			56,282,599	137,169,255	21,234,457	14,994,457	14,214,457	6,240,000	780,000	115,934,798	15.48%	
13930130710500100655621	Remuneración servicios t	5,500,000				5,500,000						5,500,000	0.00%	
13930130710500100655621	Prestación de servicios pr	7,000,000			6,000,000	13,000,000	9,360,000	3,120,000	2,340,000	6,240,000	780,000	3,640,000	72.00%	
13930130710500100655621	Compra de Equipos	18,111,201			10,000,000	28,111,201						28,111,201	0.00%	
13930130710500100655621	Materiales y suministros	3,544,000				3,544,000						3,544,000	0.00%	
13930130710500100655621	Materiales y suministros	13,531,455			20,000,000	33,531,455	9,531,050	9,531,050	9,531,050			24,000,405	28.42%	
13930130710500100655621	Impresos y publicaciones	3,000,000			3,000,000	6,000,000	2,343,407	2,343,407	2,343,407			3,656,593	39.06%	
13930130710500100655621	Comisión Bancaria	200,000				200,000						200,000	0.00%	
13930130710500100655622	Transporte Escolar	3,500,000				3,500,000						3,500,000	0.00%	
13930130710500100655622	Actividades pedagógicas,	3,500,000				3,500,000						3,500,000	0.00%	
13930130710500100655622	Dotacion institucional de	3,000,000				3,000,000						3,000,000	0.00%	
13930130710500100655622	Mantenimiento de infraes				1,105,416	1,105,416						1,105,416	0.00%	
13930130710500100655622	Mantenimiento de infraes	20,000,000			16,177,183	36,177,183						36,177,183	0.00%	