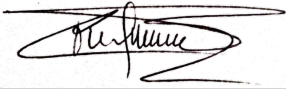


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
13	SAN JAVIER	80,886,656	4,240,000	4,240,000	65,829,160		146,715,816	97,176,696	81,996,696	81,216,696	15,180,000	780,000	49,539,120	66.23%
13930	930	80,886,656	4,240,000	4,240,000	65,829,160		146,715,816	97,176,696	81,996,696	81,216,696	15,180,000	780,000	49,539,120	66.23%
139301307	JUAN XXIII - LA QUIE	80,886,656	4,240,000	4,240,000	65,829,160		146,715,816	97,176,696	81,996,696	81,216,696	15,180,000	780,000	49,539,120	66.23%
13930130710500100655621	Remuneración servicios t	5,500,000		400,000			5,100,000	345,100	345,100	345,100			4,754,900	6.77%
13930130710500100655621	Prestación de servicios pr	7,000,000		3,640,000	6,000,000		9,360,000	9,360,000	7,020,000	6,240,000	2,340,000	780,000		100.00%
13930130710500100655621	Compra de Equipos	18,111,201	400,000		19,546,561		38,057,762	30,196,843	30,196,843	30,196,843			7,860,919	79.34%
13930130710500100655621	Materiales y suministros	3,544,000		200,000			3,344,000						3,344,000	0.00%
13930130710500100655621	Materiales y suministros	13,531,455			20,000,000		33,531,455	31,028,417	31,028,417	31,028,417			2,503,038	92.54%
13930130710500100655621	Impresos y publicaciones	3,000,000			3,000,000		6,000,000	2,343,407	2,343,407	2,343,407			3,656,593	39.06%
13930130710500100655621	Comisión Bancaria		200,000				200,000	173,099	173,099	173,099			26,901	86.55%
13930130710500100655621	Comisión Bancaria	200,000					200,000						200,000	0.00%
13930130710500100655622	Transporte Escolar	3,500,000					3,500,000						3,500,000	0.00%
13930130710500100655622	Actividades pedagógicas,	3,500,000					3,500,000						3,500,000	0.00%
13930130710500100655622	Dotacion institucional de	3,000,000	3,640,000				6,640,000						6,640,000	0.00%
13930130710500100655622	Mantenimiento de infraes				1,105,416		1,105,416						1,105,416	0.00%
13930130710500100655622	Mantenimiento de infraes	20,000,000			16,177,183		36,177,183	23,729,830	10,889,830	10,889,830	12,840,000		12,447,353	65.59%



ALBERTO LAN FUENTES  
 RECTOR



DANIELA ZULUAGA RESTREPO  
 TESORERO