

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>										
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
13	SAN JAVIER	80,886,656	4,240,000	4,240,000	65,829,160		146,715,816	109,192,896	99,982,896	99,202,896	9,210,000	780,000	37,522,920	74.42%
13930	930	80,886,656	4,240,000	4,240,000	65,829,160		146,715,816	109,192,896	99,982,896	99,202,896	9,210,000	780,000	37,522,920	74.42%
139301307	JUAN XXIII - LA QUIE	80,886,656	4,240,000	4,240,000	65,829,160		146,715,816	109,192,896	99,982,896	99,202,896	9,210,000	780,000	37,522,920	74.42%
1393013071050010065562	Remuneración servicios	5,500,000		400,000			5,100,000	4,711,300	4,711,300	4,711,300			388,700	92.38%
1393013071050010065562	Prestación de servicios p	7,000,000		3,640,000	6,000,000		9,360,000	9,360,000	7,800,000	7,020,000	1,560,000	780,000		100.00%
1393013071050010065562	Compra de Equipos	18,111,201	400,000		19,546,561		38,057,762	37,846,843	30,196,843	30,196,843	7,650,000		210,919	99.45%
1393013071050010065562	Materiales y suministros	3,544,000		200,000			3,344,000						3,344,000	0.00%
1393013071050010065562	Materiales y suministros	13,531,455			20,000,000		33,531,455	31,028,417	31,028,417	31,028,417			2,503,038	92.54%
1393013071050010065562	Impresos y publicaciones	3,000,000			3,000,000		6,000,000	2,343,407	2,343,407	2,343,407			3,656,593	39.06%
1393013071050010065562	Comisión Bancaria		200,000				200,000	173,099	173,099	173,099			26,901	86.55%
1393013071050010065562	Comisión Bancaria	200,000					200,000						200,000	0.00%
1393013071050010065562	Transporte Escolar	3,500,000					3,500,000						3,500,000	0.00%
1393013071050010065562	Actividades pedagógicas	3,500,000					3,500,000						3,500,000	0.00%
1393013071050010065562	Dotacion institucional de	3,000,000	3,640,000				6,640,000						6,640,000	0.00%
1393013071050010065562	Mantenimiento de infrae				1,105,416		1,105,416						1,105,416	0.00%
1393013071050010065562	Mantenimiento de infrae	20,000,000			16,177,183		36,177,183	23,729,830	23,729,830	23,729,830			12,447,353	65.59%