

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	94,530,845			21,744,245	1,500,000	114,775,090	80,273,968	70,325,336	68,873,336	9,948,632	1,452,000	34,501,122	69.94%
07922	922	94,530,845			21,744,245	1,500,000	114,775,090	80,273,968	70,325,336	68,873,336	9,948,632	1,452,000	34,501,122	69.94%
079220710	LOPEZ DE MESA	94,530,845			21,744,245	1,500,000	114,775,090	80,273,968	70,325,336	68,873,336	9,948,632	1,452,000	34,501,122	69.94%
07922071010500100247001	Otros bienes transportabl	6,000,000			2,500,000		8,500,000	3,900,000	3,900,000	3,900,000			4,600,000	45.88%
07922071010500100247001	Servicios financieros y se	205,000					205,000						205,000	0.00%
07922071010500100247001	Prestación de servicios p				500,000		500,000						500,000	0.00%
07922071010500100247001	Servicios de alcantarillad				200,000		200,000						200,000	0.00%
07922071010500100247001	Dotacion institucional de				2,182,110	1,500,000	682,110						682,110	0.00%
07922071010500100247002	Otros bienes transportabl	14,150,000					14,150,000	13,627,919	13,627,919	13,627,919			522,081	96.31%
07922071010500100247002	Otros productos metálico	25,000,000					25,000,000	24,228,561	24,228,561	24,228,561			771,439	96.91%
07922071010500100247002	Servicios financieros y se	200,000					200,000						200,000	0.00%
07922071010500100247002	Remuneración servicios t	6,000,000					6,000,000	4,183,000	2,091,500	2,091,500	2,091,500		1,817,000	69.72%
07922071010500100247002	Prestación de servicios p	14,520,000			500,000		15,020,000	14,520,000	7,260,000	5,808,000	7,260,000	1,452,000	500,000	96.67%
07922071010500100247002	Servicio de Teléfono	2,500,000					2,500,000	2,500,000	1,902,868	1,902,868	597,132			100.00%
07922071010500100247002	Servicios prestados de in	3,500,000					3,500,000						3,500,000	0.00%
07922071010500100247002	Mantenimiento de infraes	19,455,845					19,455,845						19,455,845	0.00%
07922071010500100247002	Actividades pedagógicas,				10,000,000		10,000,000	9,989,174	9,989,174	9,989,174			10,826	99.89%
07922071010500100247002	Dotacion institucional de	3,000,000			4,325,314		7,325,314	7,325,314	7,325,314	7,325,314				100.00%
07922071010500100247003	Actividades pedagógicas,				193		193						193	0.00%
07922071010500100247003	Dotacion institucional de				1,500,000		1,500,000						1,500,000	0.00%
07922071010500100247004	Actividades pedagógicas,				36,628		36,628						36,628	0.00%


 YOLANDA LOZANO BARBOSA
 RECTOR