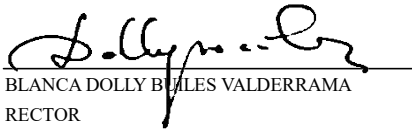


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
15	GUAYABAL	83,438,362			50,893,740	134,332,102	74,324,961	37,229,808	35,975,567	37,095,153	1,254,241	60,007,141	55.33%	
15933	933	83,438,362			50,893,740	134,332,102	74,324,961	37,229,808	35,975,567	37,095,153	1,254,241	60,007,141	55.33%	
159331507	CAMPO AMOR	83,438,362			50,893,740	134,332,102	74,324,961	37,229,808	35,975,567	37,095,153	1,254,241	60,007,141	55.33%	
159331507105001000485	INSTITUCION EDUCA	83,438,362			50,893,740	134,332,102	74,324,961	37,229,808	35,975,567	37,095,153	1,254,241	60,007,141	55.33%	
15933150710500100048501	RECURSOS PROPIOS	10,473,000			1,088,555	11,561,555	1,088,555	967,964	967,964	120,591		10,473,000	9.42%	
15933150710500100048501	Otros bienes transportabl				888,555	888,555	888,555	888,555	888,555				100.00%	
15933150710500100048501	Servicios financieros y se	200,000			200,000	400,000	200,000	79,409	79,409	120,591		200,000	50.00%	
15933150710500100048501	Servicios prestados de in	5,727,000				5,727,000						5,727,000	0.00%	
15933150710500100048501	Transporte Escolar	4,546,000				4,546,000						4,546,000	0.00%	
15933150710500100048502	TRANSFERENCIAS N/	72,965,362			49,778,756	122,744,118	73,236,406	36,261,844	35,007,603	36,974,562	1,254,241	49,507,712	59.67%	
15933150710500100048502	Otros bienes transportabl	13,770,333			6,934,957	20,705,290	17,573,178	9,580,512	9,580,512	7,992,666		3,132,112	84.87%	
15933150710500100048502	Otros productos metálic	5,400,000			12,518,666	17,918,666	9,200,000	9,200,000	9,200,000			8,718,666	51.34%	
15933150710500100048502	Servicios de distribución				162,309	162,309	162,309	12,039	12,039	150,270			100.00%	
15933150710500100048502	Servicios financieros y se	200,000				200,000						200,000	0.00%	
15933150710500100048502	Remuneración servicios	8,004,386			3,000,000	11,004,386	4,184,945	2,278,945	2,278,945	1,906,000		6,819,441	38.03%	
15933150710500100048502	Prestación de servicios p	15,051,295			3,762,824	18,814,119	15,051,000	8,779,788	7,525,547	6,271,212	1,254,241	3,763,119	80.00%	
15933150710500100048502	Servicio de Teléfono	4,000,000			1,500,000	5,500,000	5,500,000	2,489,560	2,489,560	3,010,440			100.00%	
15933150710500100048502	Servicios prestados de in	4,540,000				4,540,000						4,540,000	0.00%	
15933150710500100048502	Mantenimiento de infrae	8,799,348			17,900,000	26,699,348	12,630,640			12,630,640		14,068,708	47.31%	
15933150710500100048502	Actividades pedagógicas	5,000,000			4,000,000	9,000,000	6,984,334	1,971,000	1,971,000	5,013,334		2,015,666	77.60%	
15933150710500100048502	Acciones de mejoramien	3,200,000				3,200,000						3,200,000	0.00%	
15933150710500100048502	Dotacion institucional de	5,000,000				5,000,000	1,950,000	1,950,000	1,950,000			3,050,000	39.00%	
15933150710500100048503	TRANSFERENCIAS MI				26,429	26,429						26,429	0.00%	
15933150710500100048503	Otros bienes transportabl				26,429	26,429						26,429	0.00%	

  
 BLANCA DOLLY BUILES VALDERRAMA  
 RECTOR

  
 PAOLA ANDREA VASCO MESA  
 TESORERO