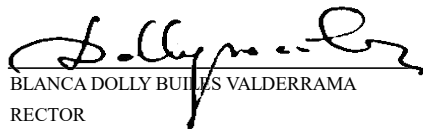


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
15	GUAYABAL	83,438,362	8,755,333	8,755,333	50,893,740	134,332,102	111,650,101	93,775,091	92,520,850	17,875,010	1,254,241	22,682,001	83.11%	
15933	933	83,438,362	8,755,333	8,755,333	50,893,740	134,332,102	111,650,101	93,775,091	92,520,850	17,875,010	1,254,241	22,682,001	83.11%	
159331507	CAMPO AMOR	83,438,362	8,755,333	8,755,333	50,893,740	134,332,102	111,650,101	93,775,091	92,520,850	17,875,010	1,254,241	22,682,001	83.11%	
159331507105001000485	INSTITUCION EDUCATIVA	83,438,362	8,755,333	8,755,333	50,893,740	134,332,102	111,650,101	93,775,091	92,520,850	17,875,010	1,254,241	22,682,001	83.11%	
15933150710500100048501	RECURSOS PROPIOS	10,473,000	4,546,000	4,546,000	1,088,555	11,561,555	8,783,555	2,827,964	2,827,964	5,955,591		2,778,000	75.97%	
15933150710500100048501	Otros bienes transportabl				888,555	888,555	888,555	888,555	888,555				100.00%	
15933150710500100048501	Servicios financieros y se	200,000			200,000	400,000	200,000	79,409	79,409	120,591		200,000	50.00%	
15933150710500100048501	Servicios prestados de in	5,727,000				5,727,000	4,705,000	1,860,000	1,860,000	2,845,000		1,022,000	82.15%	
15933150710500100048501	Transporte Escolar	4,546,000		4,546,000										
15933150710500100048501	Actividades pedagógicas		4,546,000			4,546,000	2,990,000			2,990,000		1,556,000	65.77%	
15933150710500100048502	TRANSFERENCIAS NA	72,965,362	4,209,333	4,209,333	49,778,756	122,744,118	102,866,546	90,947,127	89,692,886	11,919,419	1,254,241	19,877,572	83.81%	
15933150710500100048502	Otros bienes transportabl	13,770,333	4,209,333		6,934,957	24,914,623	19,873,178	19,873,178	19,873,178			5,041,445	79.77%	
15933150710500100048502	Otros productos metálicc	5,400,000		4,209,333	12,518,666	13,709,333	9,500,000	9,500,000	9,500,000			4,209,333	69.30%	
15933150710500100048502	Servicios de distribución				162,309	162,309	162,309	24,182	24,182	138,127			100.00%	
15933150710500100048502	Servicios financieros y se	200,000				200,000						200,000	0.00%	
15933150710500100048502	Remuneración servicios	8,004,386			3,000,000	11,004,386	7,486,395	7,486,395	7,486,395			3,517,991	68.03%	
15933150710500100048502	Prestación de servicios p	15,051,295			3,762,824	18,814,119	15,051,000	12,542,511	11,288,270	2,508,489	1,254,241	3,763,119	80.00%	
15933150710500100048502	Servicio de Teléfono	4,000,000			1,500,000	5,500,000	5,500,000	3,597,197	3,597,197	1,902,803			100.00%	
15933150710500100048502	Servicios prestados de in	4,540,000				4,540,000	4,540,000	4,540,000	4,540,000				100.00%	
15933150710500100048502	Mantenimiento de infrae	8,799,348			17,900,000	26,699,348	26,619,330	22,449,330	22,449,330	4,170,000		80,018	99.70%	
15933150710500100048502	Actividades pedagógicas	5,000,000			4,000,000	9,000,000	8,984,334	8,984,334	8,984,334			15,666	99.83%	
15933150710500100048502	Acciones de mejoramien	3,200,000				3,200,000	3,200,000			3,200,000			100.00%	
15933150710500100048502	Dotacion institucional de	5,000,000				5,000,000	1,950,000	1,950,000	1,950,000			3,050,000	39.00%	
15933150710500100048503	TRANSFERENCIAS MI				26,429	26,429						26,429	0.00%	
15933150710500100048503	Otros bienes transportabl				26,429	26,429						26,429	0.00%	

  
 BLANCA DOLLY BUITRAGO VALDERRAMA  
 RECTOR

  
 PAOLA ANDREA VASCO MESA  
 TESORERO