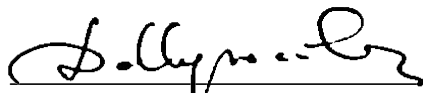


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
15	GUAYABAL	83,438,362	8,755,333	8,755,333	50,893,740	134,332,102	111,277,473	111,277,473	110,023,225		1,254,248	23,054,629	82.84%	
15933	933	83,438,362	8,755,333	8,755,333	50,893,740	134,332,102	111,277,473	111,277,473	110,023,225		1,254,248	23,054,629	82.84%	
159331507	CAMPO AMOR	83,438,362	8,755,333	8,755,333	50,893,740	134,332,102	111,277,473	111,277,473	110,023,225		1,254,248	23,054,629	82.84%	
159331507105001000485	INSTITUCION EDUCATIVA	83,438,362	8,755,333	8,755,333	50,893,740	134,332,102	111,277,473	111,277,473	110,023,225		1,254,248	23,054,629	82.84%	
15933150710500100048501	RECURSOS PROPIOS	10,473,000	4,546,000	4,546,000	1,088,555	11,561,555	9,705,329	9,705,329	9,705,329			1,856,226	83.94%	
15933150710500100048501	Otros bienes transportabl				888,555	888,555	888,555	888,555	888,555				100.00%	
15933150710500100048501	Servicios financieros y se	200,000			200,000	400,000	124,035	124,035	124,035			275,965	31.01%	
15933150710500100048501	Servicios prestados de in	5,727,000				5,727,000	4,705,000	4,705,000	4,705,000			1,022,000	82.15%	
15933150710500100048501	Transporte Escolar	4,546,000		4,546,000										
15933150710500100048501	Actividades pedagógicas		4,546,000			4,546,000	3,987,739	3,987,739	3,987,739			558,261	87.72%	
15933150710500100048502	TRANSFERENCIAS NA	72,965,362	4,209,333	4,209,333	49,778,756	122,744,118	101,572,144	101,572,144	100,317,896		1,254,248	21,171,974	82.75%	
15933150710500100048502	Otros bienes transportabl	13,770,333	4,209,333		6,934,957	24,914,623	19,873,178	19,873,178	19,873,178			5,041,445	79.77%	
15933150710500100048502	Otros productos metálicc	5,400,000		4,209,333	12,518,666	13,709,333	9,500,000	9,500,000	9,500,000			4,209,333	69.30%	
15933150710500100048502	Servicios de distribución				162,309	162,309	32,286	32,286	32,286			130,023	19.89%	
15933150710500100048502	Servicios financieros y se	200,000				200,000						200,000	0.00%	
15933150710500100048502	Remuneración servicios	8,004,386			3,000,000	11,004,386	7,486,395	7,486,395	7,486,395			3,517,991	68.03%	
15933150710500100048502	Prestación de servicios p	15,051,295			3,762,824	18,814,119	15,051,000	15,051,000	13,796,752		1,254,248	3,763,119	80.00%	
15933150710500100048502	Servicio de Teléfono	4,000,000			1,500,000	5,500,000	4,335,621	4,335,621	4,335,621			1,164,379	78.83%	
15933150710500100048502	Servicios prestados de in	4,540,000				4,540,000	4,540,000	4,540,000	4,540,000				100.00%	
15933150710500100048502	Mantenimiento de infrae	8,799,348			17,900,000	26,699,348	26,619,330	26,619,330	26,619,330			80,018	99.70%	
15933150710500100048502	Actividades pedagógicas	5,000,000			4,000,000	9,000,000	8,984,334	8,984,334	8,984,334			15,666	99.83%	
15933150710500100048502	Acciones de mejoramien	3,200,000				3,200,000	3,200,000	3,200,000	3,200,000				100.00%	
15933150710500100048502	Dotacion institucional de	5,000,000				5,000,000	1,950,000	1,950,000	1,950,000			3,050,000	39.00%	
15933150710500100048503	TRANSFERENCIAS MI				26,429	26,429						26,429	0.00%	
15933150710500100048503	Otros bienes transportabl				26,429	26,429						26,429	0.00%	


 BLANCA DOLLY BUITRES VALDERRAMA
 RECTOR


 PAOLA ANDREA VASCO MESA
 TESORERO