

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
15	GUAYABAL	83,438,362			50,893,740	134,332,102	79,317,011	58,230,485	54,780,694	21,086,526	3,449,791	55,015,091	59.05%	
15933	933	83,438,362			50,893,740	134,332,102	79,317,011	58,230,485	54,780,694	21,086,526	3,449,791	55,015,091	59.05%	
159331507	CAMPO AMOR	83,438,362			50,893,740	134,332,102	79,317,011	58,230,485	54,780,694	21,086,526	3,449,791	55,015,091	59.05%	
159331507105001000485	INSTITUCION EDUCA	83,438,362			50,893,740	134,332,102	79,317,011	58,230,485	54,780,694	21,086,526	3,449,791	55,015,091	59.05%	
15933150710500100048501	RECURSOS PROPIOS	10,473,000			1,088,555	11,561,555	1,088,555	967,964	967,964	120,591		10,473,000	9.42%	
15933150710500100048501	Otros bienes transportab				888,555	888,555	888,555	888,555	888,555				100.00%	
15933150710500100048501	Servicios financieros y s	200,000			200,000	400,000	200,000	79,409	79,409	120,591		200,000	50.00%	
15933150710500100048501	Servicios prestados de in	5,727,000				5,727,000						5,727,000	0.00%	
15933150710500100048501	Transporte Escolar	4,546,000				4,546,000						4,546,000	0.00%	
15933150710500100048502	TRANSFERENCIAS NA	72,965,362			49,778,756	122,744,118	78,228,456	57,262,521	53,812,730	20,965,935	3,449,791	44,515,662	63.73%	
15933150710500100048502	Otros bienes transportab	13,770,333			6,934,957	20,705,290	17,573,178	17,573,178	17,573,178			3,132,112	84.87%	
15933150710500100048502	Otros productos metálic	5,400,000			12,518,666	17,918,666	9,200,000	9,200,000	9,200,000			8,718,666	51.34%	
15933150710500100048502	Servicios de distribución				162,309	162,309	162,309	16,072	16,072	146,237			100.00%	
15933150710500100048502	Servicios financieros y s	200,000				200,000						200,000	0.00%	
15933150710500100048502	Remuneración servicios	8,004,386			3,000,000	11,004,386	7,176,995	4,474,495	2,278,945	2,702,500	2,195,550	3,827,391	65.22%	
15933150710500100048502	Prestación de servicios p	15,051,295			3,762,824	18,814,119	15,051,000	10,034,029	8,779,788	5,016,971	1,254,241	3,763,119	80.00%	
15933150710500100048502	Servicio de Teléfono	4,000,000			1,500,000	5,500,000	5,500,000	2,858,773	2,858,773	2,641,227			100.00%	
15933150710500100048502	Servicios prestados de in	4,540,000				4,540,000						4,540,000	0.00%	
15933150710500100048502	Mantenimiento de infrae	8,799,348			17,900,000	26,699,348	12,630,640	7,410,640	7,410,640	5,220,000		14,068,708	47.31%	
15933150710500100048502	Actividades pedagógicas	5,000,000			4,000,000	9,000,000	8,984,334	3,745,334	3,745,334	5,239,000		15,666	99.83%	
15933150710500100048502	Acciones de mejoramien	3,200,000				3,200,000						3,200,000	0.00%	
15933150710500100048502	Dotacion institucional de	5,000,000				5,000,000	1,950,000	1,950,000	1,950,000			3,050,000	39.00%	
15933150710500100048503	TRANSFERENCIAS MI				26,429	26,429	26,429					26,429	0.00%	
15933150710500100048503	Otros bienes transportab				26,429	26,429						26,429	0.00%	


 BLANCA DOLLY BUITRAGO VALDERRAMA
 RECTOR


 PAOLA ANDREA VASCO MESA
 TESORERO