

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|----------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 15 | GUAYABAL | 84,769,014 | | | | | 84,769,014 | | | | | | 84,769,014 | 0.00% |
| 15933 | 933 | 84,769,014 | | | | | 84,769,014 | | | | | | 84,769,014 | 0.00% |
| 159331507 | CAMPO AMOR | 84,769,014 | | | | | 84,769,014 | | | | | | 84,769,014 | 0.00% |
| 15933150710500100048501 | Otros bienes transportabl | 3,720,000 | | | | | 3,720,000 | | | | | | 3,720,000 | 0.00% |
| 15933150710500100048501 | Servicios financieros y se | 200,000 | | | | | 200,000 | | | | | | 200,000 | 0.00% |
| 15933150710500100048501 | Servicios prestados de im | 2,000,000 | | | | | 2,000,000 | | | | | | 2,000,000 | 0.00% |
| 15933150710500100048501 | Mantenimiento de infraes | 4,423,000 | | | | | 4,423,000 | | | | | | 4,423,000 | 0.00% |
| 15933150710500100048502 | Otros bienes transportabl | 15,991,228 | | | | | 15,991,228 | | | | | | 15,991,228 | 0.00% |
| 15933150710500100048502 | Otros productos metálico | 5,400,000 | | | | | 5,400,000 | | | | | | 5,400,000 | 0.00% |
| 15933150710500100048502 | Servicios financieros y se | 200,000 | | | | | 200,000 | | | | | | 200,000 | 0.00% |
| 15933150710500100048502 | Remuneración servicios t | 8,004,386 | | | | | 8,004,386 | | | | | | 8,004,386 | 0.00% |
| 15933150710500100048502 | Prestación de servicios pr | 12,830,400 | | | | | 12,830,400 | | | | | | 12,830,400 | 0.00% |
| 15933150710500100048502 | Servicio de Teléfono | 4,000,000 | | | | | 4,000,000 | | | | | | 4,000,000 | 0.00% |
| 15933150710500100048502 | Servicios prestados de im | 4,500,000 | | | | | 4,500,000 | | | | | | 4,500,000 | 0.00% |
| 15933150710500100048502 | Mantenimiento de infraes | 15,000,000 | | | | | 15,000,000 | | | | | | 15,000,000 | 0.00% |
| 15933150710500100048502 | Actividades pedagógicas, | 5,000,000 | | | | | 5,000,000 | | | | | | 5,000,000 | 0.00% |
| 15933150710500100048502 | Dotacion institucional de | 3,500,000 | | | | | 3,500,000 | | | | | | 3,500,000 | 0.00% |


 BLANCA DOLLY BUITES VALDERRAMA
 RECTOR
