

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                             | RECURSOS DE LA NACIÓN <input type="checkbox"/> |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
|--|-----------------------------|--|----------------|-----------|------------|-------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|---------|
| IDENTIFICACION PRESUPUESTAL                                | DESCRIPCIÓN                 | APROPIACION INICIAL                            | MODIFICACIONES |           |            |             | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS      | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC   |
|  |                             |  | TRASLADOS      |           | ADICIONES  | REDUCCIONES |                        |             |              |            |                   |                    |                   |         |
|  |                             |  | CREDITOS       | CONTRACRE |            |             |                        |             |              |            |                   |                    |                   |         |
| 15   | GUAYABAL                    | 108,600.663                                    | 2,000.000      | 2,000.000 | 34,795.248 | 25,181.649  | 118,214.262            | 96,078.263  | 68,879.962   | 67,889.962 | 27,198.301        | 990.000            | 22,135.999        | 81.27%  |
| 15933  | 933                         | 108,600.663                                    | 2,000.000      | 2,000.000 | 34,795.248 | 25,181.649  | 118,214.262            | 96,078.263  | 68,879.962   | 67,889.962 | 27,198.301        | 990.000            | 22,135.999        | 81.27%  |
| 159331507  | CAMPO AMOR                  | 108,600.663                                    | 2,000.000      | 2,000.000 | 34,795.248 | 25,181.649  | 118,214.262            | 96,078.263  | 68,879.962   | 67,889.962 | 27,198.301        | 990.000            | 22,135.999        | 81.27%  |
| 15933150710500100048501                                    | Otros productos alimenticio |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Otros bienes transportabl   | 4,370.000                                      |                |           |            |             | 4,370.000              |             |              |            |                   |                    | 4,370.000         | 0.00%   |
| 15933150710500100048501                                    | Otros productos metálico    |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Servicios de distribución   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Otros servicios de alojam   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Servicios financieros y se  | 200.000  |                |           | 100.000    |             | 300.000                | 300.000     | 105.695      | 105.695    | 194.305           |                    |                   | 100.00% |
| 15933150710500100048501                                    | Arrendamiento de bienes     |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Arrendamiento de bienes     |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Servicios de seguros        |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Remuneración servicios t    |  |                |           | 722.280    |             | 722.280                |             |              |            |                   |                    | 722.280           | 0.00%   |
| 15933150710500100048501                                    | Prestación de servicios pr  |  |                |           | 5,940.000  |             | 5,940.000              | 5,940.000   | 5,940.000    | 5,940.000  |                   |                    |                   | 100.00% |
| 15933150710500100048501                                    | Horas cátedra para ciclo    |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Servicio de Teléfono        |  |                |           | 2,000.000  |             | 2,000.000              | 2,000.000   | 691.721      | 691.721    | 1,308.279         |                    |                   | 100.00% |
| 15933150710500100048501                                    | Servicio de Internet        |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Servicios prestados de im   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Servicios por gastos legal  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Servicios por comunicaci    |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Servicios de alcantarillad  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Construcción, ampliación    |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Mantenimiento de infraes    | 4,423.000                                      |                |           |            |             | 4,423.000              |             |              |            |                   |                    | 4,423.000         | 0.00%   |
| 15933150710500100048501                                    | Dotacion institucional de   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Transporte Escolar          |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Alimentación para jornad    |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Sostenimiento de semovi     |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Actividades pedagógicas,    |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Acciones de mejoramien      |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048501                                    | Dotacion institucional de   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048502                                    | Otros productos alimenticio |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048502                                    | Otros bienes transportabl   | 23,000.000                                     |                | 2,000.000 | 1,682.580  | 2,577.000   | 20,105.580             | 18,501.838  | 15,058.307   | 15,058.307 | 3,443.531         |                    | 1,603.742         | 92.02%  |
| 15933150710500100048502                                    | Otros productos metálico    | 7,400.000                                      |                |           |            |             | 7,400.000              | 4,857.400   | 4,857.400    | 4,857.400  |                   |                    | 2,542.600         | 65.64%  |
| 15933150710500100048502                                    | Servicios de distribución   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048502                                    | Otros servicios de alojam   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048502                                    | Servicios financieros y se  | 200.000  |                |           | 200.000    |             | 400.000                | 200.000     | 65.118       | 65.118     | 134.882           |                    | 200.000           | 50.00%  |
| 15933150710500100048502                                    | Arrendamiento de bienes     |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048502                                    | Arrendamiento de bienes     |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048502                                    | Servicios de seguros        |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048502                                    | Remuneración servicios t    | 15,000.000                                     |                |           | 2,311.068  | 5,000.000   | 12,311.068             | 7,669.588   | 6,848.488    | 6,848.488  | 821.100           |                    | 4,641.480         | 62.30%  |
| 15933150710500100048502                                    | Prestación de servicios pr  | 11,664.000                                     |                |           |            | 5,724.000   | 5,940.000              | 5,940.000   | 2,970.000    | 1,980.000  | 2,970.000         | 990.000            |                   | 100.00% |
| 15933150710500100048502                                    | Horas cátedra para ciclo    |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048502                                    | Servicio de Teléfono        | 4,000.000                                      |                |           |            | 2,000.000   | 2,000.000              | 2,000.000   | 1,984.679    | 1,984.679  | 15.321            |                    |                   | 100.00% |
| 15933150710500100048502                                    | Servicio de Internet        |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048502                                    | Servicios prestados de im   | 4,500.000                                      |                |           |            |             | 4,500.000              | 4,500.000   |              |            | 4,500.000         |                    |                   | 100.00% |
| 15933150710500100048502                                    | Servicios por gastos legal  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048502                                    | Servicios por comunicaci    |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |
| 15933150710500100048502                                    | Servicios de alcantarillad  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |         |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                            | RECURSOS DE LA NACIÓN <input type="checkbox"/> |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
|--|----------------------------|--|----------------|-----------|------------|-------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|-------|
| IDENTIFICACION PRESUPUESTAL                                | DESCRIPCIÓN                | APROPIACION INICIAL                            | MODIFICACIONES |           |            |             | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS      | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|  |                            |  | TRASLADOS      |           | ADICIONES  | REDUCCIONES |                        |             |              |            |                   |                    |                   |       |
|  |                            |  | CREDITOS       | CONTRACRE |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048502                                    | Construcción, ampliación   | 21.843.663                                     |                |           | 18.500.000 | 8.880.649   | 31.463.014             | 31.463.014  | 26.443.330   | 26.443.330 | 5.019.684         |                    | 100.00%           |       |
| 15933150710500100048502                                    | Mantenimiento de infraes   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048502                                    | Dotacion institucional de  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048502                                    | Transporte Escolar         |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048502                                    | Alimentación para jornad   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048502                                    | Sostenimiento de semovir   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048502                                    | Actividades pedagógicas,   | 7.000.000                                      | 2.000.000      |           |            |             | 9.000.000              | 8.706.423   | 3.915.224    | 3.915.224  | 4.791.199         | 293.577            | 96.74%            |       |
| 15933150710500100048502                                    | Acciones de mejoramien     |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048502                                    | Dotacion institucional de  | 5.000.000                                      |                |           |            | 1.000.000   | 4.000.000              | 4.000.000   |              |            | 4.000.000         |                    | 100.00%           |       |
| 15933150710500100048503                                    | Otros productos alimentic  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Otros bienes transportabl  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Otros productos metálico   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Servicios de distribución  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Otros servicios de alojam  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Servicios financieros y se |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Arrendamiento de bienes    |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Arrendamiento de bienes    |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Servicios de seguros       |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Remuneración servicios t   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Prestación de servicios p  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Horas cátedra para ciclo   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Servicio de Teléfono       |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Servicio de Internet       |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Servicios prestados de im  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Servicios por gastos legal |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Servicios por comunicaci   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Servicios de alcantarillad |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Construcción, ampliación   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Mantenimiento de infraes   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Dotacion institucional de  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Transporte Escolar         |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Alimentación para jornad   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Sostenimiento de semovir   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Actividades pedagógicas,   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Acciones de mejoramien     |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048503                                    | Dotacion institucional de  |  |                |           | 3.339.320  |             | 3.339.320              | 3.339.320   |              |            |                   | 3.339.320          | 0.00%             |       |
| 15933150710500100048504                                    | Otros productos alimentic  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048504                                    | Otros bienes transportabl  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048504                                    | Otros productos metálico   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048504                                    | Servicios de distribución  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048504                                    | Otros servicios de alojam  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048504                                    | Servicios financieros y se |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048504                                    | Arrendamiento de bienes    |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048504                                    | Arrendamiento de bienes    |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048504                                    | Servicios de seguros       |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048504                                    | Remuneración servicios t   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048504                                    | Prestación de servicios p  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |
| 15933150710500100048504                                    | Horas cátedra para ciclo   |  |                |           |            |             |                        |             |              |            |                   |                    |                   |       |

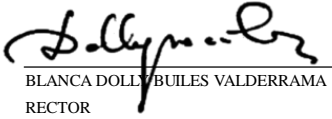
**RECURSOS ADMINISTRADOS**  **RECURSOS DE LA NACIÓN**

| IDENTIFICACION<br>PRESUPUESTAL | DESCRIPCIÓN                | APROPIACION<br>INICIAL | MODIFICACIONES |           |           |             | APROPIACION<br>DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | RECURSOS DE LA NACIÓN |                       | SALDO<br>APROPIACION | %EJEC |
|--------------------------------|----------------------------|------------------------|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-------|-----------------------|-----------------------|----------------------|-------|
|                                |                            |                        | TRASLADOS      |           | ADICIONES | REDUCCIONES |                           |             |              |       | SALDO<br>COMPROMISOS  | SALDO<br>OBLIGACIONES |                      |       |
|                                |                            |                        | CREDITOS       | CONTRACRE |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048504        | Servicio de Teléfono       |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048504        | Servicio de Internet       |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048504        | Servicios prestados de im  |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048504        | Servicios por gastos legal |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048504        | Servicios por comunicaci   |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048504        | Servicios de alcantarillad |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048504        | Construcción, ampliación   |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048504        | Mantenimiento de infraes   |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048504        | Dotacion institucional de  |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048504        | Transporte Escolar         |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048504        | Alimentación para jornad   |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048504        | Sostenimiento de semovi    |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048504        | Actividades pedagógicas,   |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048504        | Acciones de mejoramien     |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048504        | Dotacion institucional de  |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Otros productos alimentic  |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Otros bienes transportabl  |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Otros productos metálico   |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Servicios de distribución  |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Otros servicios de alojam  |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Servicios financieros y se |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Arrendamiento de bienes    |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Arrendamiento de bienes    |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Servicios de seguros       |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Remuneración servicios t   |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Prestación de servicios pr |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Horas cátedra para ciclo   |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Servicio de Teléfono       |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Servicio de Internet       |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Servicios prestados de im  |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Servicios por gastos legal |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Servicios por comunicaci   |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Servicios de alcantarillad |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Construcción, ampliación   |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Mantenimiento de infraes   |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Dotacion institucional de  |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Transporte Escolar         |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Alimentación para jornad   |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Sostenimiento de semovi    |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Actividades pedagógicas,   |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |
| 15933150710500100048505        | Acciones de mejoramien     |                        |                |           |           |             |                           |             |              |       |                       |                       |                      |       |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION<br>PRESUPUESTAL | DESCRIPCIÓN               | APROPIACION<br>INICIAL | MODIFICACIONES |           |           | APROPIACION<br>DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC |             |
|--------------------------------|---------------------------|------------------------|----------------|-----------|-----------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|-------------|
|                                |                           |                        | TRASLADOS      |           | ADICIONES |                           |             |              |       |                      |                       |                      |       | REDUCCIONES |
|                                |                           |                        | CREDITOS       | CONTRACRE |           |                           |             |              |       |                      |                       |                      |       |             |
| 15933150710500100048505        | Dotacion institucional de |                        |                |           |           |                           |             |              |       |                      |                       |                      |       |             |

  
 BLANCA DOLLY BUILES VALDERRAMA  
 RECTOR

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