

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|--|---------------------------|--|----------------|-----------|------------|-------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|---------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 07 | ROBLEDO | 134,532,021 | 3,600,000 | 3,600,000 | 73,896,986 | 2,461,663 | 205,967,344 | 64,094,996 | 31,877,752 | 30,677,752 | 32,217,244 | 1,200,000 | 141,872,348 | 31.12% |
| 07922 | 922 | 134,532,021 | 3,600,000 | 3,600,000 | 73,896,986 | 2,461,663 | 205,967,344 | 64,094,996 | 31,877,752 | 30,677,752 | 32,217,244 | 1,200,000 | 141,872,348 | 31.12% |
| 079220713 | AURES N. 1 | 134,532,021 | 3,600,000 | 3,600,000 | 73,896,986 | 2,461,663 | 205,967,344 | 64,094,996 | 31,877,752 | 30,677,752 | 32,217,244 | 1,200,000 | 141,872,348 | 31.12% |
| 0792207131050010148512 | Remuneración servicios | | | | | | | | | | | | | |
| 0792207131050010148512 | Remuneración servicios | 13,800,000 | | | 7,274,486 | | 21,074,486 | 2,523,820 | 2,523,820 | 2,523,820 | | | 18,550,666 | 11.98% |
| 0792207131050010148512 | Remuneración servicios | | | | | | | | | | | | | |
| 0792207131050010148512 | Remuneración servicios | | | | | | | | | | | | | |
| 0792207131050010148512 | Remuneración servicios | | | | | | | | | | | | | |
| 0792207131050010148512 | Prestación de servicios p | | | | | | | | | | | | | |
| 0792207131050010148512 | Prestación de servicios p | 10,664,600 | | | 2,850,000 | | 13,514,600 | 12,000,000 | 4,800,000 | 3,600,000 | 7,200,000 | 1,200,000 | 1,514,600 | 88.79% |
| 0792207131050010148512 | Prestación de servicios p | | | | | | | | | | | | | |
| 0792207131050010148512 | Prestación de servicios p | | | | | | | | | | | | | |
| 0792207131050010148512 | Prestación de servicios p | | | | | | | | | | | | | |
| 0792207131050010148512 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 0792207131050010148512 | Compra de Equipos | | | | | | | | | | | | | |
| 0792207131050010148512 | Compra de Equipos | 26,735,049 | | | 30,000,000 | | 56,735,049 | 5,500,000 | 5,500,000 | 5,500,000 | | | 51,235,049 | 9.69% |
| 0792207131050010148512 | Compra de Equipos | | | | | | | | | | | | | |
| 0792207131050010148512 | Compra de Equipos | | | | | | | | | | | | | |
| 0792207131050010148512 | Compra de Equipos | | | | | | | | | | | | | |
| 0792207131050010148512 | Materiales y suministros | 6,580,000 | | | | | 6,580,000 | | | | | | 6,580,000 | 0.00% |
| 0792207131050010148512 | Materiales y suministros | 26,947,105 | | | 8,274,486 | | 35,221,591 | 2,771,076 | 2,771,076 | 2,771,076 | | | 32,450,515 | 7.87% |
| 0792207131050010148512 | Materiales y suministros | | | | | | | | | | | | | |
| 0792207131050010148512 | Materiales y suministros | | | | | | | | | | | | | |
| 0792207131050010148512 | Materiales y suministros | | | | | | | | | | | | | |
| 0792207131050010148512 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207131050010148512 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207131050010148512 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207131050010148512 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207131050010148512 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207131050010148512 | Arrendamiento de bienes | 1,400,000 | | | | | 1,400,000 | | | | | | 1,400,000 | 0.00% |
| 0792207131050010148512 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207131050010148512 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207131050010148512 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207131050010148512 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 0792207131050010148512 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 0792207131050010148512 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 0792207131050010148512 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 0792207131050010148512 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 0792207131050010148512 | servicio de Energía | | | | | | | | | | | | | |
| 0792207131050010148512 | servicio de Energía | | | | | | | | | | | | | |
| 0792207131050010148512 | servicio de Energía | | | | | | | | | | | | | |
| 0792207131050010148512 | servicio de Energía | | | | | | | | | | | | | |
| 0792207131050010148512 | servicio de Energía | | | | | | | | | | | | | |
| 0792207131050010148512 | Servicio de Teléfono | | | | | | | | | | | | | |
| 0792207131050010148512 | Servicio de Teléfono | 2,500,000 | | | 800,000 | | 3,300,000 | 3,300,000 | 1,468,956 | 1,468,956 | 1,831,044 | | | 100.00% |
| 0792207131050010148512 | Servicio de Teléfono | | | | | | | | | | | | | |
| 0792207131050010148512 | Servicio de Teléfono | | | | | | | | | | | | | |
| 0792207131050010148512 | Servicio de Teléfono | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|---------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-----------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 0792207131050010148512 | Servicio de Internet | | | | | | | | | | | | | |
| 0792207131050010148512 | Servicio de Internet | | | 3,600,000 | | 3,600,000 | | | | | | | | |
| 0792207131050010148512 | Servicio de Internet | | | | | | | | | | | | | |
| 0792207131050010148512 | Servicio de Internet | | | | | | | | | | | | | |
| 0792207131050010148512 | Servicio de Internet | | | | | | | | | | | | | |
| 0792207131050010148512 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 0792207131050010148512 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 0792207131050010148512 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 0792207131050010148512 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 0792207131050010148512 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 0792207131050010148512 | Primas y Seguros | | | | | | | | | | | | | |
| 0792207131050010148512 | Primas y Seguros | | | | | | | | | | | | | |
| 0792207131050010148512 | Primas y Seguros | | | | | | | | | | | | | |
| 0792207131050010148512 | Primas y Seguros | | | | | | | | | | | | | |
| 0792207131050010148512 | Primas y Seguros | | | | | | | | | | | | | |
| 0792207131050010148512 | Impresos y publicaciones: | | | | | 3,000,000 | 3,000,000 | 2,800,000 | | 2,800,000 | | 200,000 | 93.33% | |
| 0792207131050010148512 | Impresos y publicaciones: | 7,687,000 | 3,600,000 | | | | 11,287,000 | 10,569,700 | 5,143,500 | 5,143,500 | 5,426,200 | 717,300 | 93.64% | |
| 0792207131050010148512 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 0792207131050010148512 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 0792207131050010148512 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 0792207131050010148512 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 0792207131050010148512 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 0792207131050010148512 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 0792207131050010148512 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 0792207131050010148512 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 0792207131050010148512 | Comisión Bancaria | | | | | | | | | | | | | |
| 0792207131050010148512 | Comisión Bancaria | 100,000 | | | | | 100,000 | | | | | 100,000 | 0.00% | |
| 0792207131050010148512 | Comisión Bancaria | | | | | | | | | | | | | |
| 0792207131050010148512 | Comisión Bancaria | | | | | | | | | | | | | |
| 0792207131050010148512 | Comisión Bancaria | | | | | | | | | | | | | |
| 0792207131050010148512 | Gastos legales | | | | | | | | | | | | | |
| 0792207131050010148512 | Gastos legales | | | | | | | | | | | | | |
| 0792207131050010148512 | Gastos legales | | | | | | | | | | | | | |
| 0792207131050010148512 | Gastos legales | | | | | | | | | | | | | |
| 0792207131050010148512 | Gastos legales | | | | | | | | | | | | | |
| 0792207131050010148512 | Gastos legales | | | | | | | | | | | | | |
| 0792207131050010148512 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 0792207131050010148512 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 0792207131050010148512 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 0792207131050010148512 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 0792207131050010148512 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 0792207131050010148512 | Impuestos de vehículos | | | | | | | | | | | | | |
| 0792207131050010148512 | Impuestos de vehículos | | | | | | | | | | | | | |
| 0792207131050010148512 | Impuestos de vehículos | | | | | | | | | | | | | |
| 0792207131050010148512 | Impuestos de vehículos | | | | | | | | | | | | | |
| 0792207131050010148512 | Impuestos de vehículos | | | | | | | | | | | | | |
| 0792207131050010148512 | Transporte Escolar | | | | | | | | | | | | | |
| 0792207131050010148512 | Transporte Escolar | 7,000,000 | | | | | 7,000,000 | | | | | 7,000,000 | 0.00% | |
| 0792207131050010148512 | Transporte Escolar | | | | | | | | | | | | | |
| 0792207131050010148512 | Transporte Escolar | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|--------------------------------|---------------------------|------------------------|----------------|-----------|------------|-------------|---------------------------|-------------|--------------|-----------|----------------------|-----------------------|----------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 0792207131050010148512 | Transporte Escolar | | | | | | | | | | | | | |
| 0792207131050010148512 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 0792207131050010148512 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 0792207131050010148512 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 0792207131050010148512 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 0792207131050010148512 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 0792207131050010148512 | Actividades pedagógicas | | | | 2,098,014 | 2,098,014 | | | | | | 2,098,014 | 0.00% | |
| 0792207131050010148512 | Actividades pedagógicas | 8,600,000 | | | | 8,600,000 | | | | | | 8,600,000 | 0.00% | |
| 0792207131050010148512 | Actividades pedagógicas | | | | | | | | | | | | | |
| 0792207131050010148512 | Actividades pedagógicas | | | | | | | | | | | | | |
| 0792207131050010148512 | Actividades pedagógicas | | | | | | | | | | | | | |
| 0792207131050010148512 | Acciones de mejoramien | | | | | | | | | | | | | |
| 0792207131050010148512 | Acciones de mejoramien | | | | | | | | | | | | | |
| 0792207131050010148512 | Acciones de mejoramien | | | | | | | | | | | | | |
| 0792207131050010148512 | Acciones de mejoramien | | | | | | | | | | | | | |
| 0792207131050010148512 | Acciones de mejoramien | | | | | | | | | | | | | |
| 0792207131050010148512 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207131050010148512 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207131050010148512 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207131050010148512 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207131050010148512 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207131050010148512 | Alimentación para jornae | | | | | | | | | | | | | |
| 0792207131050010148512 | Alimentación para jornae | | | | | | | | | | | | | |
| 0792207131050010148512 | Alimentación para jornae | | | | | | | | | | | | | |
| 0792207131050010148512 | Alimentación para jornae | | | | | | | | | | | | | |
| 0792207131050010148512 | Alimentación para jornae | | | | | | | | | | | | | |
| 0792207131050010148512 | Alimentación para jornae | | | | | | | | | | | | | |
| 0792207131050010148512 | Alimentación para jornae | | | | | | | | | | | | | |
| 0792207131050010148512 | Construcción, ampliación | | | | | | | | | | | | | |
| 0792207131050010148512 | Construcción, ampliación | | | | | | | | | | | | | |
| 0792207131050010148512 | Construcción, ampliación | | | | | | | | | | | | | |
| 0792207131050010148512 | Construcción, ampliación | | | | | | | | | | | | | |
| 0792207131050010148512 | Construcción, ampliación | | | | | | | | | | | | | |
| 0792207131050010148512 | Construcción, ampliación | | | | | | | | | | | | | |
| 0792207131050010148512 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207131050010148512 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207131050010148512 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207131050010148512 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207131050010148512 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207131050010148512 | Mantenimiento de infrae | 22,518,267 | | | 16,000,000 | 2,461,663 | 36,056,604 | 24,630,400 | 9,670,400 | 9,670,400 | 14,960,000 | 11,426,204 | 68.31% | |
| 0792207131050010148512 | Mantenimiento de infrae | | | | | | | | | | | | | |
| 0792207131050010148512 | Mantenimiento de infrae | | | | | | | | | | | | | |
| 0792207131050010148512 | Mantenimiento de infrae | | | | | | | | | | | | | |