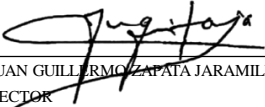


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	137,199,230	13,293,168	13,293,168	41,454,991	32,186,832	146,467,389	134,361,934	132,049,007	131,136,507	2,312,927	912,500	12,105,455	91.74%
07923	923	137,199,230	13,293,168	13,293,168	41,454,991	32,186,832	146,467,389	134,361,934	132,049,007	131,136,507	2,312,927	912,500	12,105,455	91.74%
079230717	ROBLEDO	137,199,230	13,293,168	13,293,168	41,454,991	32,186,832	146,467,389	134,361,934	132,049,007	131,136,507	2,312,927	912,500	12,105,455	91.74%
07923071710500100230501	Otros bienes transportabl				1,547,379		1,547,379						1,547,379	0.00%
07923071710500100230501	Servicios financieros y se	55,000					55,000						55,000	0.00%
07923071710500100230501	Mantenimiento de infraes	4,800,000					4,800,000	4,800,000	4,800,000	4,800,000				100.00%
07923071710500100230502	Otros bienes transportabl	30,000,000			26,150,214	5,000,000	51,150,214	50,584,988	50,584,561	50,584,561	427		565,226	98.89%
07923071710500100230502	Otros productos metálico	26,144,230		2,000,000		5,000,000	19,144,230	19,144,223	19,144,223	19,144,223			7	100.00%
07923071710500100230502	Servicios de distribución				269,542		269,542	269,542	269,542	269,542				100.00%
07923071710500100230502	Remuneración servicios t	9,000,000	3,100,000				12,100,000	9,198,720	9,198,720	9,198,720			2,901,280	76.02%
07923071710500100230502	Prestación de servicios pi	10,200,000		1,980,000	3,000,000		11,220,000	11,220,000	10,307,500	9,395,000	912,500	912,500		100.00%
07923071710500100230502	Servicios prestados de im	5,000,000	10,193,168			2,500,000	12,693,168	11,811,600	11,811,600	11,811,600			881,568	93.05%
07923071710500100230502	Mantenimiento de infraes	30,000,000			7,000,000	10,000,000	27,000,000	25,932,861	25,932,861	25,932,861			1,067,139	96.05%
07923071710500100230502	Transporte Escolar	2,000,000				2,000,000								
07923071710500100230502	Actividades pedagógicas,	15,000,000		7,000,000		5,000,000	3,000,000	1,400,000			1,400,000		1,600,000	46.67%
07923071710500100230502	Dotacion institucional de	5,000,000		2,313,168		2,686,832								
07923071710500100230503	Otros bienes transportabl				3,460,758		3,460,758						3,460,758	0.00%
07923071710500100230504	Otros bienes transportabl				27,098		27,098						27,098	0.00%


 JUAN GUILLERMO ZAPATA JARAMILLO
 RECTOR