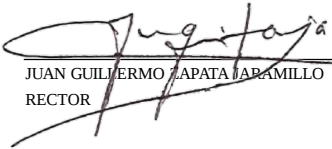


RECURSOS ADMINISTRADOS ☒					RECURSOS DE LA NACIÓN ☐								
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES								
			CREDITOS	CONTRACRE									
07	ROBLEDO	110,622,398			13,067,748	123,690,146	82,883,764	72,845,649	71,787,977	10,038,115	1,057,672	40,806,382	67.01%
07923	923	110,622,398			13,067,748	123,690,146	82,883,764	72,845,649	71,787,977	10,038,115	1,057,672	40,806,382	67.01%
079230717	ROBLEDO	110,622,398			13,067,748	123,690,146	82,883,764	72,845,649	71,787,977	10,038,115	1,057,672	40,806,382	67.01%
07923071710500100230501	Otros bienes transportabl				5,814,862	5,814,862	3,124,314	3,124,314	3,124,314			2,690,548	53.73%
07923071710500100230501	Servicios de distribución	300,000				300,000						300,000	0.00%
07923071710500100230501	Servicios financieros y se	55,000			200,000	255,000						255,000	0.00%
07923071710500100230501	Mantenimiento de infraes	10,110,000				10,110,000						10,110,000	0.00%
07923071710500100230502	Otros bienes transportabl	25,000,000				25,000,000	24,770,746	24,770,663	24,770,663	83		229,254	99.08%
07923071710500100230502	Otros productos metálico	21,144,230				21,144,230	9,360,540	9,360,540	9,360,540			11,783,690	44.27%
07923071710500100230502	Servicios financieros y se				200,500	200,500						200,500	0.00%
07923071710500100230502	Remuneración servicios t	9,000,000			4,086,333	13,086,333	13,007,000	9,315,000	9,315,000	3,692,000		79,333	99.39%
07923071710500100230502	Prestación de servicios pi	10,200,000			2,737,500	12,937,500	12,692,064	6,346,032	5,288,360	6,346,032	1,057,672	245,436	98.10%
07923071710500100230502	Servicios prestados de im	2,500,000				2,500,000						2,500,000	0.00%
07923071710500100230502	Mantenimiento de infraes	20,000,000				20,000,000	19,929,100	19,929,100	19,929,100			70,900	99.65%
07923071710500100230502	Actividades pedagógicas,	10,000,000				10,000,000						10,000,000	0.00%
07923071710500100230502	Dotacion institucional de	2,313,168				2,313,168						2,313,168	0.00%
07923071710500100230503	Otros bienes transportabl				1,455	1,455						1,455	0.00%
07923071710500100230504	Otros bienes transportabl				27,098	27,098						27,098	0.00%


JUAN GUILLERMO ZAPATA IBARRA
RECTOR