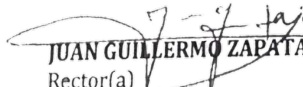


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	132,717,750	50,000	50,000	32,563,863	165,281,613	86,998,356	71,358,480	70,358,480	15,639,876	1,000,000	78,283,257	52.64%	
07923	923	132,717,750	50,000	50,000	32,563,863	165,281,613	86,998,356	71,358,480	70,358,480	15,639,876	1,000,000	78,283,257	52.64%	
079230717	ROBLEDO	132,717,750	50,000	50,000	32,563,863	165,281,613	86,998,356	71,358,480	70,358,480	15,639,876	1,000,000	78,283,257	52.64%	
07923071710500100230521	Remuneración servicios t	8,000,000				8,000,000	6,082,934	3,682,934	3,682,934	2,400,000		1,917,066	76.04%	
07923071710500100230521	Prestación de servicios pr	9,000,000			4,000,000	13,000,000	10,200,000	7,000,000	6,000,000	3,200,000	1,000,000	2,800,000	78.46%	
07923071710500100230521	Compra de Equipos	20,000,000			800,000	20,800,000	702,100	702,100	702,100			20,097,900	3.38%	
07923071710500100230521	Materiales y suministros			50,000	5,605,315	5,555,315						5,555,315	0.00%	
07923071710500100230521	Materiales y suministros	27,000,000			5,030,954	32,030,954	30,709,740	30,709,740	30,709,740			1,321,214	95.88%	
07923071710500100230521	Materiales y suministros				27,098	27,098						27,098	0.00%	
07923071710500100230521	Materiales y suministros				16	16						16	0.00%	
07923071710500100230521	Servicio de Teléfono	4,500,000				4,500,000						4,500,000	0.00%	
07923071710500100230521	Impresos y publicaciones	8,000,000				8,000,000						8,000,000	0.00%	
07923071710500100230521	Comisión Bancaria		50,000			50,000	50,000	10,116	10,116	39,884			100.00%	
07923071710500100230521	Comisión Bancaria	50,000				50,000						50,000	0.00%	
07923071710500100230522	Transporte Escolar	2,000,000				2,000,000						2,000,000	0.00%	
07923071710500100230522	Actividades pedagógicas,	19,000,000				19,000,000	18,343,082	8,343,090	8,343,090	9,999,992		656,918	96.54%	
07923071710500100230522	Dotacion institucional de	5,000,000				5,000,000						5,000,000	0.00%	
07923071710500100230522	Mantenimiento de infraes	11,474,000				11,474,000						11,474,000	0.00%	
07923071710500100230522	Mantenimiento de infraes	18,693,750			17,100,480	35,794,230	20,910,500	20,910,500	20,910,500			14,883,730	58.42%	


JUAN GUILLERMO ZAPATA JARAMILLO
 Rector(a)
 JUAN GUILLERMO ZAPATA JARAMILLO
 RECTOR


DANIELA ZULUAGA RESTREPO
 TESORERO