

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>			RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	132,717,750	50,000	50,000	32,563,863		165,281,613	121,770,997	99,449,379	98,449,379	22,321,618	1,000,000	43,510,616	73.67%
07923	923	132,717,750	50,000	50,000	32,563,863		165,281,613	121,770,997	99,449,379	98,449,379	22,321,618	1,000,000	43,510,616	73.67%
079230717	ROBLEDO	132,717,750	50,000	50,000	32,563,863		165,281,613	121,770,997	99,449,379	98,449,379	22,321,618	1,000,000	43,510,616	73.67%
07923071710500100230521	Remuneración servicios t	8,000,000					8,000,000	6,587,299	6,587,299	6,587,299			1,412,701	82.34%
07923071710500100230521	Prestación de servicios pt	9,000,000			4,000,000		13,000,000	10,200,000	8,000,000	7,000,000	2,200,000	1,000,000	2,800,000	78.46%
07923071710500100230521	Compra de Equipos	20,000,000			800,000		20,800,000	7,495,711	7,495,711	7,495,711			13,304,289	36.04%
07923071710500100230521	Materiales y suministros			50,000	5,605,315		5,555,315	5,500,000			5,500,000		55,315	99.00%
07923071710500100230521	Materiales y suministros	27,000,000			5,030,954		32,030,954	32,012,671	32,012,671	32,012,671			18,283	99.94%
07923071710500100230521	Materiales y suministros				27,098		27,098						27,098	0.00%
07923071710500100230521	Materiales y suministros				16		16						16	0.00%
07923071710500100230521	Servicio de Teléfono	4,500,000					4,500,000						4,500,000	0.00%
07923071710500100230521	Impresos y publicaciones	8,000,000					8,000,000	6,090,000	6,090,000	6,090,000			1,910,000	76.13%
07923071710500100230521	Comisión Bancaria		50,000				50,000	50,000	10,116	10,116	39,884			100.00%
07923071710500100230521	Comisión Bancaria	50,000					50,000						50,000	0.00%
07923071710500100230522	Transporte Escolar	2,000,000					2,000,000						2,000,000	0.00%
07923071710500100230522	Actividades pedagógicas,	19,000,000					19,000,000	18,343,082	18,343,082	18,343,082			656,918	96.54%
07923071710500100230522	Dotacion institucional de	5,000,000					5,000,000						5,000,000	0.00%
07923071710500100230522	Mantenimiento de infraes	11,474,000					11,474,000						11,474,000	0.00%
07923071710500100230522	Mantenimiento de infraes	18,693,750			17,100,480		35,794,230	35,492,234	20,910,500	20,910,500	14,581,734		301,996	99.16%