

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>			RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	132,717,750	16,424,000	16,424,000	32,563,863		165,281,613	148,359,296	125,529,387	124,529,387	22,829,909	1,000,000	16,922,317	89.76%
07923	923	132,717,750	16,424,000	16,424,000	32,563,863		165,281,613	148,359,296	125,529,387	124,529,387	22,829,909	1,000,000	16,922,317	89.76%
079230717	ROBLEDO	132,717,750	16,424,000	16,424,000	32,563,863		165,281,613	148,359,296	125,529,387	124,529,387	22,829,909	1,000,000	16,922,317	89.76%
07923071710500100230521	Remuneración servicios t	8,000,000		1,374,000			6,626,000	6,587,299	6,587,299	6,587,299			38,701	99.42%
07923071710500100230521	Prestación de servicios pt	9,000,000			4,000,000		13,000,000	10,200,000	9,000,000	8,000,000	1,200,000	1,000,000	2,800,000	78.46%
07923071710500100230521	Compra de Equipos	20,000,000		13,000,000	800,000		7,800,000	7,495,711	7,495,711	7,495,711			304,289	96.10%
07923071710500100230521	Materiales y suministros			50,000	5,605,315		5,555,315	5,500,000	5,500,000	5,500,000			55,315	99.00%
07923071710500100230521	Materiales y suministros	27,000,000	5,000,000		5,030,954		37,030,954	37,012,671	32,012,671	32,012,671	5,000,000		18,283	99.95%
07923071710500100230521	Materiales y suministros				27,098		27,098						27,098	0.00%
07923071710500100230521	Materiales y suministros				16		16						16	0.00%
07923071710500100230521	Servicio de Teléfono	4,500,000					4,500,000						4,500,000	0.00%
07923071710500100230521	Impresos y publicaciones	8,000,000					8,000,000	6,090,000	6,090,000	6,090,000			1,910,000	76.13%
07923071710500100230521	Comisión Bancaria		50,000				50,000	50,000	10,116	10,116	39,884			100.00%
07923071710500100230521	Comisión Bancaria	50,000					50,000						50,000	0.00%
07923071710500100230522	Transporte Escolar	2,000,000		2,000,000										
07923071710500100230522	Actividades pedagógicas,	19,000,000					19,000,000	18,343,082	18,343,082	18,343,082			656,918	96.54%
07923071710500100230522	Dotacion institucional de	5,000,000					5,000,000	4,998,274	4,998,274	4,998,274			1,726	99.97%
07923071710500100230522	Mantenimiento de infraes	11,474,000					11,474,000	6,000,000			6,000,000		5,474,000	52.29%
07923071710500100230522	Mantenimiento de infraes	18,693,750	11,374,000		17,100,480		47,168,230	46,082,259	35,492,234	35,492,234	10,590,025		1,085,971	97.70%