

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>			RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	132,717,750	50,000	50,000	32,563,863		165,281,613	71,798,364	67,558,480	66,558,480	4,239,884	1,000,000	93,483,249	43.44%
07923	923	132,717,750	50,000	50,000	32,563,863		165,281,613	71,798,364	67,558,480	66,558,480	4,239,884	1,000,000	93,483,249	43.44%
079230717	ROBLEDO	132,717,750	50,000	50,000	32,563,863		165,281,613	71,798,364	67,558,480	66,558,480	4,239,884	1,000,000	93,483,249	43.44%
07923071710500100230521	Remuneración servicios t	8,000,000					8,000,000	3,682,934	3,682,934	3,682,934			4,317,066	46.04%
07923071710500100230521	Prestación de servicios pt	9,000,000			4,000,000		13,000,000	10,200,000	6,000,000	5,000,000	4,200,000	1,000,000	2,800,000	78.46%
07923071710500100230521	Compra de Equipos	20,000,000			800,000		20,800,000	702,100	702,100	702,100			20,097,900	3.38%
07923071710500100230521	Materiales y suministros			50,000	5,605,315		5,555,315						5,555,315	0.00%
07923071710500100230521	Materiales y suministros	27,000,000			5,030,954		32,030,954	30,709,740	30,709,740	30,709,740			1,321,214	95.88%
07923071710500100230521	Materiales y suministros				27,098		27,098						27,098	0.00%
07923071710500100230521	Materiales y suministros				16		16						16	0.00%
07923071710500100230521	Servicio de Teléfono	4,500,000					4,500,000						4,500,000	0.00%
07923071710500100230521	Impresos y publicaciones	8,000,000					8,000,000						8,000,000	0.00%
07923071710500100230521	Comisión Bancaria		50,000				50,000	50,000	10,116	10,116	39,884		100,000	100.00%
07923071710500100230521	Comisión Bancaria	50,000					50,000						50,000	0.00%
07923071710500100230522	Transporte Escolar	2,000,000					2,000,000						2,000,000	0.00%
07923071710500100230522	Actividades pedagógicas,	19,000,000					19,000,000	8,343,090	8,343,090	8,343,090			10,656,910	43.91%
07923071710500100230522	Dotacion institucional de	5,000,000					5,000,000						5,000,000	0.00%
07923071710500100230522	Mantenimiento de infraes	11,474,000					11,474,000						11,474,000	0.00%
07923071710500100230522	Mantenimiento de infraes	18,693,750			17,100,480		35,794,230	18,110,500	18,110,500	18,110,500			17,683,730	50.60%