

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|--|----------------------------|--|----------------|------------|------------|------------------------|-------------|--------------|-------------|-------------------|--------------------|-------------------|---------|-------------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 07 | ROBLEDO | 112,788,332 | 13,320,426 | 13,320,426 | 13,080,649 | 125,868,981 | 117,437,364 | 117,437,364 | 116,777,364 | | 660,000 | 8,431,617 | 93.30% | |
| 07923 | 923 | 112,788,332 | 13,320,426 | 13,320,426 | 13,080,649 | 125,868,981 | 117,437,364 | 117,437,364 | 116,777,364 | | 660,000 | 8,431,617 | 93.30% | |
| 079230717 | ROBLEDO | 112,788,332 | 13,320,426 | 13,320,426 | 13,080,649 | 125,868,981 | 117,437,364 | 117,437,364 | 116,777,364 | | 660,000 | 8,431,617 | 93.30% | |
| 07923071710500100230521 | Remuneración servicios t | 1,294,000 | | | | 1,294,000 | 1,271,122 | 1,271,122 | 1,271,122 | | | 22,878 | 98.23% | |
| 07923071710500100230521 | Remuneración servicios t | 4,645,832 | 500,000 | | | 5,145,832 | 5,145,832 | 5,145,832 | 5,145,832 | | | | 100.00% | |
| 07923071710500100230521 | Remuneración servicios t | | | | | | | | | | | | | |
| 07923071710500100230521 | Remuneración servicios t | | | | | | | | | | | | | |
| 07923071710500100230521 | Prestación de servicios pr | | | | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | | | | 100.00% | |
| 07923071710500100230521 | Prestación de servicios pr | 7,986,000 | | | | 7,986,000 | 5,940,000 | 5,940,000 | 5,280,000 | | 660,000 | 2,046,000 | 74.38% | |
| 07923071710500100230521 | Prestación de servicios pr | | | | | | | | | | | | | |
| 07923071710500100230521 | Prestación de servicios pr | | | | | | | | | | | | | |
| 07923071710500100230521 | Horas cátedra para ciclo c | | | | | | | | | | | | | |
| 07923071710500100230521 | Compra de Equipos | | | | | | | | | | | | | |
| 07923071710500100230521 | Compra de Equipos | 16,500,000 | | 5,260,426 | | 11,239,574 | 11,239,574 | 11,239,574 | 11,239,574 | | | | 100.00% | |
| 07923071710500100230521 | Compra de Equipos | | | | | | | | | | | | | |
| 07923071710500100230521 | Compra de Equipos | | | | | | | | | | | | | |
| 07923071710500100230521 | Compra de Equipos | | | | | | | | | | | | | |
| 07923071710500100230521 | Materiales y suministros | 3,000,000 | | | | 3,000,000 | 2,779,265 | 2,779,265 | 2,779,265 | | | 220,735 | 92.64% | |
| 07923071710500100230521 | Materiales y suministros | 26,463,000 | 12,820,426 | | 895,149 | 40,178,575 | 40,010,231 | 40,010,231 | 40,010,231 | | | 168,344 | 99.58% | |
| 07923071710500100230521 | Materiales y suministros | | | | 16 | 16 | | | | | | 16 | 0.00% | |
| 07923071710500100230521 | Materiales y suministros | | | | 27,098 | 27,098 | | | | | | 27,098 | 0.00% | |
| 07923071710500100230521 | Materiales y suministros | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 07923071710500100230521 | servicio de Energía | | | | | | | | | | | | | |
| 07923071710500100230521 | servicio de Energía | | | | | | | | | | | | | |
| 07923071710500100230521 | servicio de Energía | | | | | | | | | | | | | |
| 07923071710500100230521 | servicio de Energía | | | | | | | | | | | | | |
| 07923071710500100230521 | servicio de Energía | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Teléfono | 140,000 | | | | 140,000 | | | | | | 140,000 | 0.00% | |
| 07923071710500100230521 | Servicio de Teléfono | 1,060,000 | | 1,060,000 | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Teléfono | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Teléfono | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Teléfono | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|--------------------------------|--------------------------|------------------------|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Internet | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Internet | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Internet | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Internet | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Internet | | | | | | | | | | | | | |
| 07923071710500100230521 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 07923071710500100230521 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 07923071710500100230521 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 07923071710500100230521 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 07923071710500100230521 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 07923071710500100230521 | Primas y Seguros | | | | | | | | | | | | | |
| 07923071710500100230521 | Primas y Seguros | | | | | | | | | | | | | |
| 07923071710500100230521 | Primas y Seguros | | | | | | | | | | | | | |
| 07923071710500100230521 | Primas y Seguros | | | | | | | | | | | | | |
| 07923071710500100230521 | Primas y Seguros | | | | | | | | | | | | | |
| 07923071710500100230521 | Primas y Seguros | | | | | | | | | | | | | |
| 07923071710500100230521 | Impresos y publicaciones | | | | | | | | | | | | | |
| 07923071710500100230521 | Impresos y publicaciones | 7,749,500 | | | | 7,749,500 | 6,047,000 | 6,047,000 | 6,047,000 | | | 1,702,500 | 78.03% | |
| 07923071710500100230521 | Impresos y publicaciones | | | | | | | | | | | | | |
| 07923071710500100230521 | Impresos y publicaciones | | | | | | | | | | | | | |
| 07923071710500100230521 | Impresos y publicaciones | | | | | | | | | | | | | |
| 07923071710500100230521 | Impresos y publicaciones | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 07923071710500100230521 | Comisión Bancaria | 50,000 | | | | 50,000 | 833 | 833 | 833 | | | 49,167 | 1.67% | |
| 07923071710500100230521 | Comisión Bancaria | | | | | | | | | | | | | |
| 07923071710500100230521 | Comisión Bancaria | | | | | | | | | | | | | |
| 07923071710500100230521 | Comisión Bancaria | | | | | | | | | | | | | |
| 07923071710500100230521 | Comisión Bancaria | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos legales | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos legales | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos legales | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos legales | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos legales | | | | | | | | | | | | | |
| 07923071710500100230521 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 07923071710500100230521 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 07923071710500100230521 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 07923071710500100230521 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 07923071710500100230521 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 07923071710500100230521 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 07923071710500100230521 | Impuestos de vehículos | | | | | | | | | | | | | |
| 07923071710500100230521 | Impuestos de vehículos | | | | | | | | | | | | | |
| 07923071710500100230521 | Impuestos de vehículos | | | | | | | | | | | | | |
| 07923071710500100230521 | Impuestos de vehículos | | | | | | | | | | | | | |
| 07923071710500100230521 | Impuestos de vehículos | | | | | | | | | | | | | |
| 07923071710500100230522 | Transporte Escolar | | | | | | | | | | | | | |
| 07923071710500100230522 | Transporte Escolar | 2,000,000 | | 2,000,000 | | | | | | | | | | |
| 07923071710500100230522 | Transporte Escolar | | | | | | | | | | | | | |
| 07923071710500100230522 | Transporte Escolar | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|--------------------------------|---------------------------|------------------------|----------------|-----------|-----------|---------------------------|-------------|--------------|------------|----------------------|-----------------------|----------------------|---------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 07923071710500100230522 | Transporte Escolar | | | | | | | | | | | | | |
| 07923071710500100230522 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 07923071710500100230522 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 07923071710500100230522 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 07923071710500100230522 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 07923071710500100230522 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 07923071710500100230522 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 07923071710500100230522 | Actividades pedagógicas, | 9,000,000 | | 5,000,000 | | 4,000,000 | | | | | | 4,000,000 | 0.00% | |
| 07923071710500100230522 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 07923071710500100230522 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 07923071710500100230522 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 07923071710500100230522 | Acciones de mejoramient | | | | | | | | | | | | | |
| 07923071710500100230522 | Acciones de mejoramient | | | | | | | | | | | | | |
| 07923071710500100230522 | Acciones de mejoramient | | | | | | | | | | | | | |
| 07923071710500100230522 | Acciones de mejoramient | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Alimentación para jornad | | | | | | | | | | | | | |
| 07923071710500100230522 | Alimentación para jornad | | | | | | | | | | | | | |
| 07923071710500100230522 | Alimentación para jornad | | | | | | | | | | | | | |
| 07923071710500100230522 | Alimentación para jornad | | | | | | | | | | | | | |
| 07923071710500100230522 | Alimentación para jornad | | | | | | | | | | | | | |
| 07923071710500100230522 | Alimentación para jornad | | | | | | | | | | | | | |
| 07923071710500100230522 | Construcción, ampliación | | | | | | | | | | | | | |
| 07923071710500100230522 | Construcción, ampliación | | | | | | | | | | | | | |
| 07923071710500100230522 | Construcción, ampliación | | | | | | | | | | | | | |
| 07923071710500100230522 | Construcción, ampliación | | | | | | | | | | | | | |
| 07923071710500100230522 | Construcción, ampliación | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Mantenimiento de infraes | 3,125,000 | | | 4,123,507 | 7,248,507 | 7,248,507 | 7,248,507 | 7,248,507 | | | | 100.00% | |
| 07923071710500100230522 | Mantenimiento de infraes | 29,775,000 | | | 6,054,879 | 35,829,879 | 35,775,000 | 35,775,000 | 35,775,000 | | | 54,879 | 99.85% | |
| 07923071710500100230522 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 07923071710500100230522 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 07923071710500100230522 | Mantenimiento de infraes | | | | | | | | | | | | | |