

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	74,902,274			7,398,010		82,300,284	15,169,000	3,127,232	2,095,886	12,041,768	1,031,346	67,131,284	18.43%
08924	924	74,902,274			7,398,010		82,300,284	15,169,000	3,127,232	2,095,886	12,041,768	1,031,346	67,131,284	18.43%
089240809	SUCRE	74,902,274			7,398,010		82,300,284	15,169,000	3,127,232	2,095,886	12,041,768	1,031,346	67,131,284	18.43%
089240809105001000566	INSTITUCION EDUCA	74,902,274			7,398,010		82,300,284	15,169,000	3,127,232	2,095,886	12,041,768	1,031,346	67,131,284	18.43%
08924080910500100056601	RECURSOS PROPIOS	12,383,000			4,095,886		16,478,886	2,095,886	2,095,886	2,095,886			14,383,000	12.72%
08924080910500100056601	Otros bienes transportabl	4,000,000					4,000,000						4,000,000	0.00%
08924080910500100056601	Otros productos metálicc	2,300,000					2,300,000						2,300,000	0.00%
08924080910500100056601	Servicios de distribución	50,000					50,000						50,000	0.00%
08924080910500100056601	Servicios financieros y se	10,000					10,000						10,000	0.00%
08924080910500100056601	Remuneración servicios	1,500,000			2,000,000		3,500,000						3,500,000	0.00%
08924080910500100056601	Prestación de servicios p				2,095,886		2,095,886	2,095,886	2,095,886	2,095,886				100.00%
08924080910500100056601	Servicios prestados de in	1,493,000					1,493,000						1,493,000	0.00%
08924080910500100056601	Mantenimiento de infrae	3,030,000					3,030,000						3,030,000	0.00%
08924080910500100056602	TRNASFERENCIAS N/	62,519,274			3,292,595		65,811,869	13,073,114	1,031,346		12,041,768	1,031,346	52,738,755	19.86%
08924080910500100056602	Otros bienes transportabl	11,000,000					11,000,000						11,000,000	0.00%
08924080910500100056602	Otros productos metálicc	10,700,000					10,700,000						10,700,000	0.00%
08924080910500100056602	Remuneración servicios	8,300,000					8,300,000	3,791,000			3,791,000		4,509,000	45.67%
08924080910500100056602	Prestación de servicios p	11,520,000			4,114		11,524,114	9,282,114	1,031,346		8,250,768	1,031,346	2,242,000	80.55%
08924080910500100056602	Servicios prestados de in	3,000,000					3,000,000						3,000,000	0.00%
08924080910500100056602	Mantenimiento de infrae	9,000,000			2,490,471		11,490,471						11,490,471	0.00%
08924080910500100056602	Transporte Escolar	800,000					800,000						800,000	0.00%
08924080910500100056602	Actividades pedagógicas	6,000,000			798,010		6,798,010						6,798,010	0.00%
08924080910500100056602	Dotacion institucional de	2,199,274					2,199,274						2,199,274	0.00%
08924080910500100056603	TRANSFERENCIAS MI				9,529		9,529						9,529	0.00%
08924080910500100056603	Mantenimiento de infrae				9,529		9,529						9,529	0.00%

Nidia del Socorro Gomez Toro

NIDIA DEL SOCORRO GOMEZ TORO
RECTOR

Mónica Olaya Colorado

MONICA OLAYA COLORADO
TESORERO