

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	73,355,268			9,632,090		82,987,358	52,666,561	44,951,321	44,048,321	7,715,240	903,000	30,320,797	63.46%
08924	924	73,355,268			9,632,090		82,987,358	52,666,561	44,951,321	44,048,321	7,715,240	903,000	30,320,797	63.46%
089240809	SUCRE	73,355,268			9,632,090		82,987,358	52,666,561	44,951,321	44,048,321	7,715,240	903,000	30,320,797	63.46%
089240809105001000566	INSTITUCION EDUCA	73,355,268			9,632,090		82,987,358	52,666,561	44,951,321	44,048,321	7,715,240	903,000	30,320,797	63.46%
08924080910500100056601	RECURSOS PROPIOS	11,323,000			4,689,984		16,012,984	4,219,740	2,796,500	2,796,500	1,423,240		11,793,244	26.35%
08924080910500100056601	Otros bienes transportabl	2,000,000					2,000,000						2,000,000	0.00%
08924080910500100056601	Servicios de distribución	50,000					50,000						50,000	0.00%
08924080910500100056601	Servicios financieros y se	10,000					10,000						10,000	0.00%
08924080910500100056601	Remuneración servicios t	1,500,000			3,554,000		5,054,000						5,054,000	0.00%
08924080910500100056601	Prestación de servicios pr				1,135,984		1,135,984						1,135,984	0.00%
08924080910500100056601	Servicios prestados de im	1,000,000					1,000,000						1,000,000	0.00%
08924080910500100056601	Transporte Escolar	500,000					500,000						500,000	0.00%
08924080910500100056601	Actividades pedagógicas,	263,000					263,000						263,000	0.00%
08924080910500100056601	Dotacion institucional de	6,000,000					6,000,000	4,219,740	2,796,500	2,796,500	1,423,240		1,780,260	70.33%
08924080910500100056602	TRNASFERENCIAS N	62,032,268			3,922,581		65,954,849	47,436,825	41,144,825	40,241,825	6,292,000	903,000	18,518,024	71.92%
08924080910500100056602	Otros bienes transportabl	15,000,000					15,000,000	12,411,775	12,411,775	12,411,775			2,588,225	82.75%
08924080910500100056602	Otros productos metálico	10,000,000					10,000,000	2,975,000	2,975,000	2,975,000			7,025,000	29.75%
08924080910500100056602	Remuneración servicios t	7,000,000			2,349,565		9,349,565	7,239,400	5,462,400	5,462,400	1,777,000		2,110,165	77.43%
08924080910500100056602	Prestación de servicios pr	10,320,000			1,573,016		11,893,016	10,836,000	6,321,000	5,418,000	4,515,000	903,000	1,057,016	91.11%
08924080910500100056602	Servicios prestados de im	2,000,000					2,000,000						2,000,000	0.00%
08924080910500100056602	Mantenimiento de infraes	11,975,268					11,975,268	10,975,000	10,975,000	10,975,000			1,000,268	91.65%
08924080910500100056602	Actividades pedagógicas,	5,737,000					5,737,000	2,999,650	2,999,650	2,999,650			2,737,350	52.29%
08924080910500100056603	TRANSFERENCIAS M				1,019,525		1,019,525	1,009,996	1,009,996	1,009,996			9,529	99.07%
08924080910500100056603	Otros productos metálico				1,010,000		1,010,000	1,009,996	1,009,996	1,009,996			4	100.00%
08924080910500100056603	Remuneración servicios t				9,525		9,525						9,525	0.00%

Nidia del Socorro Gomez Toro

NIDIA DEL SOCORRO GOMEZ TORO
RECTOR

Monica Olaya Colorado

MONICA OLAYA COLORADO
TESORERO