

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	73,355,268			9,632,090	82,987,358	54,571,661	47,759,421	46,856,421	6,812,240	903,000	28,415,697	65.76%	
08924	924	73,355,268			9,632,090	82,987,358	54,571,661	47,759,421	46,856,421	6,812,240	903,000	28,415,697	65.76%	
089240809	SUCRE	73,355,268			9,632,090	82,987,358	54,571,661	47,759,421	46,856,421	6,812,240	903,000	28,415,697	65.76%	
089240809105001000566	INSTITUCION EDUCATI	73,355,268			9,632,090	82,987,358	54,571,661	47,759,421	46,856,421	6,812,240	903,000	28,415,697	65.76%	
08924080910500100056601	RECURSOS PROPIOS	11,323,000			4,689,984	16,012,984	4,219,740	2,796,500	2,796,500	1,423,240		11,793,244	26.35%	
08924080910500100056601	Otros bienes transportabl	2,000,000				2,000,000						2,000,000	0.00%	
08924080910500100056601	Servicios de distribución	50,000				50,000						50,000	0.00%	
08924080910500100056601	Servicios financieros y se	10,000				10,000						10,000	0.00%	
08924080910500100056601	Remuneración servicios t	1,500,000			3,554,000	5,054,000						5,054,000	0.00%	
08924080910500100056601	Prestación de servicios p				1,135,984	1,135,984						1,135,984	0.00%	
08924080910500100056601	Servicios prestados de im	1,000,000				1,000,000						1,000,000	0.00%	
08924080910500100056601	Transporte Escolar	500,000				500,000						500,000	0.00%	
08924080910500100056601	Actividades pedagógicas,	263,000				263,000						263,000	0.00%	
08924080910500100056601	Dotacion institucional de	6,000,000				6,000,000	4,219,740	2,796,500	2,796,500	1,423,240		1,780,260	70.33%	
08924080910500100056602	TRNASFERENCIAS NA	62,032,268			3,922,581	65,954,849	49,341,925	43,952,925	43,049,925	5,389,000	903,000	16,612,924	74.81%	
08924080910500100056602	Otros bienes transportabl	15,000,000				15,000,000	12,411,775	12,411,775	12,411,775			2,588,225	82.75%	
08924080910500100056602	Otros productos metálico	10,000,000				10,000,000	4,880,100	4,880,100	4,880,100			5,119,900	48.80%	
08924080910500100056602	Remuneración servicios t	7,000,000			2,349,565	9,349,565	7,239,400	5,462,400	5,462,400	1,777,000		2,110,165	77.43%	
08924080910500100056602	Prestación de servicios p	10,320,000			1,573,016	11,893,016	10,836,000	7,224,000	6,321,000	3,612,000	903,000	1,057,016	91.11%	
08924080910500100056602	Servicios prestados de im	2,000,000				2,000,000						2,000,000	0.00%	
08924080910500100056602	Mantenimiento de infraes	11,975,268				11,975,268	10,975,000	10,975,000	10,975,000			1,000,268	91.65%	
08924080910500100056602	Actividades pedagógicas,	5,737,000				5,737,000	2,999,650	2,999,650	2,999,650			2,737,350	52.29%	
08924080910500100056603	TRANSFERENCIAS MU				1,019,525	1,019,525	1,009,996	1,009,996	1,009,996			9,529	99.07%	
08924080910500100056603	Otros productos metálico				1,010,000	1,010,000	1,009,996	1,009,996	1,009,996			4	100.00%	
08924080910500100056603	Remuneración servicios t				9,525	9,525						9,525	0.00%	

Nidia del Socorro Gomez Toro
 NIDIA DEL SOCORRO GOMEZ TORO
 RECTOR

Monica Olaya Colbrado
 MONICA OLAYA COLBRADO
 TESORERO