

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	73,355,268	5,250,000	5,250,000	25,744,664	99,099,932	93,627,633	91,301,393	91,301,393	2,326,240		5,472,299	94.48%	
08924	924	73,355,268	5,250,000	5,250,000	25,744,664	99,099,932	93,627,633	91,301,393	91,301,393	2,326,240		5,472,299	94.48%	
089240809	SUCRE	73,355,268	5,250,000	5,250,000	25,744,664	99,099,932	93,627,633	91,301,393	91,301,393	2,326,240		5,472,299	94.48%	
089240809105001000566	INSTITUCION EDUCATIVA	73,355,268	5,250,000	5,250,000	25,744,664	99,099,932	93,627,633	91,301,393	91,301,393	2,326,240		5,472,299	94.48%	
08924080910500100056601	RECURSOS PROPIOS	11,323,000	1,750,000	1,750,000	4,689,984	16,012,984	13,848,421	12,425,181	12,425,181	1,423,240		2,164,563	86.48%	
08924080910500100056601	Otros bienes transportab	2,000,000				2,000,000	2,000,000	2,000,000	2,000,000				100.00%	
08924080910500100056601	Otros productos metálicc		1,750,000			1,750,000	1,750,000	1,750,000	1,750,000				100.00%	
08924080910500100056601	Servicios de distribución	50,000				50,000						50,000	0.00%	
08924080910500100056601	Servicios financieros y s	10,000				10,000						10,000	0.00%	
08924080910500100056601	Remuneración servicios	1,500,000			3,554,000	5,054,000	4,745,531	4,745,531	4,745,531			308,469	93.90%	
08924080910500100056601	Prestación de servicios p				1,135,984	1,135,984						1,135,984	0.00%	
08924080910500100056601	Servicios prestados de in	1,000,000				1,000,000	875,500	875,500	875,500			124,500	87.55%	
08924080910500100056601	Transporte Escolar	500,000				500,000						500,000	0.00%	
08924080910500100056601	Actividades pedagógicas	263,000				263,000	257,650	257,650	257,650			5,350	97.97%	
08924080910500100056601	Dotacion institucional de	6,000,000		1,750,000		4,250,000	4,219,740	2,796,500	2,796,500	1,423,240		30,260	99.29%	
08924080910500100056602	TRNASFERENCIAS NA	62,032,268	3,500,000	3,500,000	20,035,155	82,067,423	78,769,216	77,866,216	77,866,216	903,000		3,298,207	95.98%	
08924080910500100056602	Otros bienes transportab	15,000,000			3,212,574	18,212,574	18,071,716	18,071,716	18,071,716			140,858	99.23%	
08924080910500100056602	Otros productos metálicc	10,000,000		3,500,000		6,500,000	4,880,100	4,880,100	4,880,100			1,619,900	75.08%	
08924080910500100056602	Remuneración servicios	7,000,000			8,349,565	15,349,565	14,939,400	14,939,400	14,939,400			410,165	97.33%	
08924080910500100056602	Prestación de servicios p	10,320,000			1,573,016	11,893,016	10,836,000	9,933,000	9,933,000	903,000		1,057,016	91.11%	
08924080910500100056602	Servicios prestados de in	2,000,000			1,000,000	3,000,000	3,000,000	3,000,000	3,000,000				100.00%	
08924080910500100056602	Mantenimiento de infrae	11,975,268	3,500,000		700,000	16,175,268	16,105,000	16,105,000	16,105,000			70,268	99.57%	
08924080910500100056602	Actividades pedagógicas	5,737,000			5,200,000	10,937,000	10,937,000	10,937,000	10,937,000				100.00%	
08924080910500100056603	TRANSFERENCIAS MI				1,019,525	1,019,525	1,009,996	1,009,996	1,009,996			9,529	99.07%	
08924080910500100056603	Otros productos metálicc				1,010,000	1,010,000	1,009,996	1,009,996	1,009,996			4	100.00%	
08924080910500100056603	Remuneración servicios				9,525	9,525						9,525	0.00%	

Nidia del Socorro Gomez Toro

NIDIA DEL SOCORRO GOMEZ TORO
RECTOR

Monica Olaya Colorado

MONICA OLAYA COLORADO
TESORERO