

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	73,355,268	5,250,000	5,250,000	25,744,664		99,099,932	92,204,393	92,204,393	91,301,393		903,000	6,895,539	93.04%
08924	924	73,355,268	5,250,000	5,250,000	25,744,664		99,099,932	92,204,393	92,204,393	91,301,393		903,000	6,895,539	93.04%
089240809	SUCRE	73,355,268	5,250,000	5,250,000	25,744,664		99,099,932	92,204,393	92,204,393	91,301,393		903,000	6,895,539	93.04%
08924080910500100056601	Otros bienes transportabl	2,000,000					2,000,000	2,000,000	2,000,000	2,000,000				100.00%
08924080910500100056601	Otros productos metálico		1,750,000				1,750,000	1,750,000	1,750,000	1,750,000				100.00%
08924080910500100056601	Servicios de distribución	50,000					50,000						50,000	0.00%
08924080910500100056601	Servicios financieros y se	10,000					10,000						10,000	0.00%
08924080910500100056601	Remuneración servicios t	1,500,000			3,554,000		5,054,000	4,745,531	4,745,531	4,745,531			308,469	93.90%
08924080910500100056601	Prestación de servicios pr				1,135,984		1,135,984						1,135,984	0.00%
08924080910500100056601	Servicios prestados de im	1,000,000					1,000,000	875,500	875,500	875,500			124,500	87.55%
08924080910500100056601	Transporte Escolar	500,000					500,000						500,000	0.00%
08924080910500100056601	Actividades pedagógicas,	263,000					263,000	257,650	257,650	257,650			5,350	97.97%
08924080910500100056601	Dotacion institucional de	6,000,000		1,750,000			4,250,000	2,796,500	2,796,500	2,796,500			1,453,500	65.80%
08924080910500100056602	Otros bienes transportabl	15,000,000			3,212,574		18,212,574	18,071,716	18,071,716	18,071,716			140,858	99.23%
08924080910500100056602	Otros productos metálico	10,000,000		3,500,000			6,500,000	4,880,100	4,880,100	4,880,100			1,619,900	75.08%
08924080910500100056602	Remuneración servicios t	7,000,000			8,349,565		15,349,565	14,939,400	14,939,400	14,939,400			410,165	97.33%
08924080910500100056602	Prestación de servicios pr	10,320,000			1,573,016		11,893,016	10,836,000	10,836,000	9,933,000		903,000	1,057,016	91.11%
08924080910500100056602	Servicios prestados de im	2,000,000			1,000,000		3,000,000	3,000,000	3,000,000	3,000,000				100.00%
08924080910500100056602	Mantenimiento de infraes	11,975,268	3,500,000		700,000		16,175,268	16,105,000	16,105,000	16,105,000			70,268	99.57%
08924080910500100056602	Actividades pedagógicas,	5,737,000			5,200,000		10,937,000	10,937,000	10,937,000	10,937,000				100.00%
08924080910500100056603	Otros productos metálico				1,010,000		1,010,000	1,009,996	1,009,996	1,009,996			4	100.00%
08924080910500100056603	Remuneración servicios t				9,525		9,525						9,525	0.00%

Nidia del Socorro Gomez Toro

NIDIA DEL SOCORRO GOMEZ TORO

RECTOR