

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	252,624,933			2,771,233		255,396,166	27,594,000	10,419,104	8,593,686	17,174,896	1,825,418	227,802,166	10.80%
60936	936	252,624,933			2,771,233		255,396,166	27,594,000	10,419,104	8,593,686	17,174,896	1,825,418	227,802,166	10.80%
609366018	SAN CRISTOBAL	252,624,933			2,771,233		255,396,166	27,594,000	10,419,104	8,593,686	17,174,896	1,825,418	227,802,166	10.80%
609366018105001026000	INST EDUC CIUDADE	252,624,933			2,771,233		255,396,166	27,594,000	10,419,104	8,593,686	17,174,896	1,825,418	227,802,166	10.80%
60936601810500102600001	RECURSOS PROPIOS	15,527,790			2,343,378		17,871,168	2,743,378	2,343,414	2,343,414	399,964		15,127,790	15.35%
60936601810500102600001	Otros bienes transportabl	7,785,000					7,785,000						7,785,000	0.00%
60936601810500102600001	Servicios de distribución	500,000					500,000						500,000	0.00%
60936601810500102600001	Servicios financieros y se	400,000					400,000	400,000	36	36	399,964			100.00%
60936601810500102600001	Prestación de servicios p				2,343,378		2,343,378	2,343,378	2,343,378	2,343,378				100.00%
60936601810500102600001	Mantenimiento de infrae	6,842,790					6,842,790						6,842,790	0.00%
60936601810500102600002	TRANSFERENCIAS N/	237,097,143			427,855		237,524,998	24,850,622	8,075,690	6,250,272	16,774,932	1,825,418	212,674,376	10.46%
60936601810500102600002	Otros bienes transportabl	50,215,000					50,215,000						50,215,000	0.00%
60936601810500102600002	Otros productos metálicc	18,000,000					18,000,000						18,000,000	0.00%
60936601810500102600002	Servicios financieros y se	400,000					400,000						400,000	0.00%
60936601810500102600002	Arrendamiento de bienes	6,000,000					6,000,000						6,000,000	0.00%
60936601810500102600002	Remuneración servicios	11,500,000					11,500,000	7,994,000	3,997,000	3,997,000	3,997,000		3,506,000	69.51%
60936601810500102600002	Prestación de servicios p	19,000,000			427,855		19,427,855	16,856,622	4,078,690	2,253,272	12,777,932	1,825,418	2,571,233	86.77%
60936601810500102600002	Servicios prestados de in	34,000,000					34,000,000						34,000,000	0.00%
60936601810500102600002	Mantenimiento de infrae	97,982,143					97,982,143						97,982,143	0.00%

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