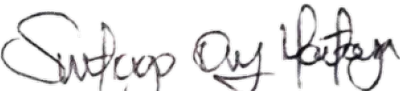


RECURSOS ADMINISTRADOS ☒						RECURSOS DE LA NACIÓN ☐								
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	252,624,933			2,771,233		255,396,166	2,771,233	1,847,488		923,745	1,847,488	252,624,933	1.09%
60936	936	252,624,933			2,771,233		255,396,166	2,771,233	1,847,488		923,745	1,847,488	252,624,933	1.09%
609366018	SAN CRISTOBAL	252,624,933			2,771,233		255,396,166	2,771,233	1,847,488		923,745	1,847,488	252,624,933	1.09%
609366018105001026000	INST EDUC CIUADE	252,624,933			2,771,233		255,396,166	2,771,233	1,847,488		923,745	1,847,488	252,624,933	1.09%
60936601810500102600001	RECURSOS PROPIOS	15,527,790			2,343,378		17,871,168	2,343,378	1,847,488		495,890	1,847,488	15,527,790	13.11%
60936601810500102600001	Otros bienes transportabl	7,785,000					7,785,000						7,785,000	0.00%
60936601810500102600001	Servicios de distribución	500,000					500,000						500,000	0.00%
60936601810500102600001	Servicios financieros y se	400,000					400,000						400,000	0.00%
60936601810500102600001	Prestación de servicios pr				2,343,378		2,343,378	2,343,378	1,847,488		495,890	1,847,488		100.00%
60936601810500102600001	Mantenimiento de infraes	6,842,790					6,842,790						6,842,790	0.00%
60936601810500102600002	TRANSFERENCIAS N/A	237,097,143			427,855		237,524,998	427,855			427,855		237,097,143	0.18%
60936601810500102600002	Otros bienes transportabl	50,215,000					50,215,000						50,215,000	0.00%
60936601810500102600002	Otros productos metálico	18,000,000					18,000,000						18,000,000	0.00%
60936601810500102600002	Servicios financieros y se	400,000					400,000						400,000	0.00%
60936601810500102600002	Arrendamiento de bienes	6,000,000					6,000,000						6,000,000	0.00%
60936601810500102600002	Remuneración servicios t	11,500,000					11,500,000						11,500,000	0.00%
60936601810500102600002	Prestación de servicios pr	19,000,000			427,855		19,427,855	427,855			427,855		19,000,000	2.20%
60936601810500102600002	Servicios prestados de im	34,000,000					34,000,000						34,000,000	0.00%
60936601810500102600002	Mantenimiento de infraes	97,982,143					97,982,143						97,982,143	0.00%



YOVANNI TAPASCO
RECTOR



SANTIAGO DIAZ MONTOYA
TESORERO