

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	252,624,933			2,771,233		255,396,166	19,600,000	2,771,232	2,771,232	16,828,768		235,796,166	7.67%
60936	936	252,624,933			2,771,233		255,396,166	19,600,000	2,771,232	2,771,232	16,828,768		235,796,166	7.67%
609366018	SAN CRISTOBAL	252,624,933			2,771,233		255,396,166	19,600,000	2,771,232	2,771,232	16,828,768		235,796,166	7.67%
609366018105001026000	INST EDUC CIUDADE	252,624,933			2,771,233		255,396,166	19,600,000	2,771,232	2,771,232	16,828,768		235,796,166	7.67%
60936601810500102600001	RECURSOS PROPIOS	15,527,790			2,343,378		17,871,168	2,743,378	2,343,378	2,343,378	400,000		15,127,790	15.35%
60936601810500102600001	Otros bienes transportabl	7,785,000					7,785,000						7,785,000	0.00%
60936601810500102600001	Servicios de distribución	500,000					500,000						500,000	0.00%
60936601810500102600001	Servicios financieros y se	400,000					400,000	400,000			400,000			100.00%
60936601810500102600001	Prestación de servicios p				2,343,378		2,343,378	2,343,378	2,343,378	2,343,378				100.00%
60936601810500102600001	Mantenimiento de infrae	6,842,790					6,842,790						6,842,790	0.00%
60936601810500102600002	TRANSFERENCIAS N/A	237,097,143			427,855		237,524,998	16,856,622	427,854	427,854	16,428,768		220,668,376	7.10%
60936601810500102600002	Otros bienes transportabl	50,215,000					50,215,000						50,215,000	0.00%
60936601810500102600002	Otros productos metálic	18,000,000					18,000,000						18,000,000	0.00%
60936601810500102600002	Servicios financieros y se	400,000					400,000						400,000	0.00%
60936601810500102600002	Arrendamiento de bienes	6,000,000					6,000,000						6,000,000	0.00%
60936601810500102600002	Remuneración servicios	11,500,000					11,500,000						11,500,000	0.00%
60936601810500102600002	Prestación de servicios p	19,000,000			427,855		19,427,855	16,856,622	427,854	427,854	16,428,768		2,571,233	86.77%
60936601810500102600002	Servicios prestados de in	34,000,000					34,000,000						34,000,000	0.00%
60936601810500102600002	Mantenimiento de infrae	97,982,143					97,982,143						97,982,143	0.00%

Yovanni Tapasco
 YOVANNI TAPASCO
 RECTOR

María Eugenia Sánchez Álzate
 MARÍA EUGENIA SÁNCHEZ ÁLZATE
 TESORERO