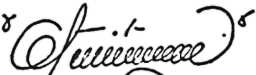


RECURSOS ADMINISTRADOS ☒							RECURSOS DE LA NACIÓN ☐							
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	252,624,933	26,027	26,027	53,882,704		306,507,637	27,594,000	12,244,522	10,419,104	15,349,478	1,825,418	278,913,637	9.00%
60936	936	252,624,933	26,027	26,027	53,882,704		306,507,637	27,594,000	12,244,522	10,419,104	15,349,478	1,825,418	278,913,637	9.00%
609366018	SAN CRISTOBAL	252,624,933	26,027	26,027	53,882,704		306,507,637	27,594,000	12,244,522	10,419,104	15,349,478	1,825,418	278,913,637	9.00%
609366018105001026000	INST EDUC CIUADE	252,624,933	26,027	26,027	53,882,704		306,507,637	27,594,000	12,244,522	10,419,104	15,349,478	1,825,418	278,913,637	9.00%
60936601810500102600001	RECURSOS PROIPOS	15,527,790			2,343,378		17,871,168	2,743,378	2,343,414	2,343,414	399,964		15,127,790	15.35%
60936601810500102600001	Otros bienes transportabl	7,785,000					7,785,000						7,785,000	0.00%
60936601810500102600001	Servicios de distribución	500,000					500,000						500,000	0.00%
60936601810500102600001	Servicios financieros y se	400,000					400,000	400,000	36	36	399,964			100.00%
60936601810500102600001	Prestación de servicios p				2,343,378		2,343,378	2,343,378	2,343,378	2,343,378				100.00%
60936601810500102600001	Mantenimiento de infrae	6,842,790					6,842,790						6,842,790	0.00%
60936601810500102600002	TRANSFERENCIAS N/A	237,097,143	26,027	26,027	51,539,326		288,636,469	24,850,622	9,901,108	8,075,690	14,949,514	1,825,418	263,785,847	8.61%
60936601810500102600002	Otros bienes transportabl	50,215,000			12,593,614		62,808,614						62,808,614	0.00%
60936601810500102600002	Otros productos metálicc	18,000,000			7,000,000		25,000,000						25,000,000	0.00%
60936601810500102600002	Servicios financieros y se	400,000					400,000						400,000	0.00%
60936601810500102600002	Arrendamiento de bienes	6,000,000					6,000,000						6,000,000	0.00%
60936601810500102600002	Remuneración servicios	11,500,000					11,500,000	7,994,000	3,997,000	3,997,000	3,997,000		3,506,000	69.51%
60936601810500102600002	Prestación de servicios p	19,000,000		26,027	427,855		19,401,828	16,856,622	5,904,108	4,078,690	10,952,514	1,825,418	2,545,206	86.88%
60936601810500102600002	Servicios prestados de in	34,000,000			6,000,000		40,000,000						40,000,000	0.00%
60936601810500102600002	Mantenimiento de infrae	97,982,143			25,517,857		123,500,000						123,500,000	0.00%
60936601810500102600002	FI - Dotacion, menaje, su		21,641				21,641						21,641	0.00%
60936601810500102600002	PI - Dotacion, menaje, su		4,386				4,386						4,386	0.00%


YOVANNI TAPASCO
RECTOR


MARÍA EUGENIA SÁNCHEZ ÁLZATE
TESORERO