

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	193,091,848			125,065,273	262,218	317,894,903	100,432,361	52,202,315	36,074,315	48,230,046	16,128,000	217,462,542	31.59%
07923	923	193,091,848			125,065,273	262,218	317,894,903	100,432,361	52,202,315	36,074,315	48,230,046	16,128,000	217,462,542	31.59%
079230706	LA PILARICA	193,091,848			125,065,273	262,218	317,894,903	100,432,361	52,202,315	36,074,315	48,230,046	16,128,000	217,462,542	31.59%
0792307061050010034412	Prestación de servicios p	13,200,000			13,200,000		26,400,000	13,200,000	6,600,000	5,500,000	6,600,000	1,100,000	13,200,000	50.00%
0792307061050010034412	Compra de Equipos	30,000,000			40,000,000		70,000,000	19,123,776	7,999,656	7,999,656	11,124,120		50,876,224	27.32%
0792307061050010034412	Materiales y suministros	98,000,000			26,000,000	262,218	123,737,782	45,787,685	28,930,347	13,902,347	16,857,338	15,028,000	77,950,097	37.00%
0792307061050010034412	Materiales y suministros				3,084,150		3,084,150						3,084,150	0.00%
0792307061050010034412	Servicio de Teléfono	3,000,000			520,044		3,520,044	3,000,000	624,182	624,182	2,375,818		520,044	85.23%
0792307061050010034412	Impresos y publicaciones	3,000,000			8,000,000		11,000,000						11,000,000	0.00%
0792307061050010034412	Comisión Bancaria	500,000					500,000						500,000	0.00%
0792307061050010034412	Transporte Escolar	5,000,000					5,000,000						5,000,000	0.00%
0792307061050010034412	Actividades pedagógicas	2,010,000					2,010,000						2,010,000	0.00%
0792307061050010034412	Actividades pedagógicas	18,000,000					18,000,000	3,400,000	400,000	400,000	3,000,000		14,600,000	18.89%
0792307061050010034412	Mantenimiento de infrae				4,261,079		4,261,079						4,261,079	0.00%
0792307061050010034412	Mantenimiento de infrae	20,381,848			30,000,000		50,381,848	15,920,900	7,648,130	7,648,130	8,272,770		34,460,948	31.60%

JOHN ARIEL AGUDELO ECHEVERRI
 RECTOR

DANIELA ZULUAGA
 TESORERO