

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	193,329,630			83,193,451		276,523,081	76,101,024	48,510,944	47,360,944	27,590,080	1,150,000	200,422,057	27.52%
07923	923	193,329,630			83,193,451		276,523,081	76,101,024	48,510,944	47,360,944	27,590,080	1,150,000	200,422,057	27.52%
079230706	LA PILARICA	193,329,630			83,193,451		276,523,081	76,101,024	48,510,944	47,360,944	27,590,080	1,150,000	200,422,057	27.52%
079230706105001003441	INS TEC INDUSTRIAL	193,329,630			83,193,451		276,523,081	76,101,024	48,510,944	47,360,944	27,590,080	1,150,000	200,422,057	27.52%
07923070610500100344101	RECURSOS PROPIOS	2,510,000			6,319,994		8,829,994	1,200,000	327,851	327,851	872,149		7,629,994	13.59%
07923070610500100344101	Otros bienes transportabl				5,319,994		5,319,994						5,319,994	0.00%
07923070610500100344101	Servicios financieros y se	200,000					200,000	200,000	26,775	26,775	173,225			100.00%
07923070610500100344101	Servicio de Teléfono				1,000,000		1,000,000	1,000,000	301,076	301,076	698,924			100.00%
07923070610500100344101	Mantenimiento de infraes	2,310,000					2,310,000						2,310,000	0.00%
07923070610500100344102	TRNASFERENCIAS N/	190,819,630			70,533,470		261,353,100	74,901,024	48,183,093	47,033,093	26,717,931	1,150,000	186,452,076	28.66%
07923070610500100344102	Otros bienes transportabl	90,119,630			29,733,470		119,853,100	32,102,024	32,102,024	32,102,024			87,751,076	26.78%
07923070610500100344102	Otros productos metálico	3,700,000			16,000,000		19,700,000	6,878,200	6,878,200	6,878,200			12,821,800	34.91%
07923070610500100344102	Prestación de servicios pr	14,000,000			13,800,000		27,800,000	13,800,000	4,600,000	3,450,000	9,200,000	1,150,000	14,000,000	49.64%
07923070610500100344102	Servicio de Teléfono	3,000,000					3,000,000	3,000,000	718,429	718,429	2,281,571			100.00%
07923070610500100344102	Construcción, ampliación	30,000,000					30,000,000						30,000,000	0.00%
07923070610500100344102	Mantenimiento de infraes	21,000,000			8,000,000		29,000,000	16,120,800	3,884,440	3,884,440	12,236,360		12,879,200	55.59%
07923070610500100344102	Transporte Escolar	5,000,000					5,000,000						5,000,000	0.00%
07923070610500100344102	Actividades pedagógicas.	24,000,000			3,000,000		27,000,000	3,000,000			3,000,000		24,000,000	11.11%
07923070610500100344103	TRANSFERENCIAS M				6,339,987		6,339,987						6,339,987	0.00%
07923070610500100344103	Otros productos metálico				6,339,987		6,339,987						6,339,987	0.00%