

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	RECURSOS DE LA NACIÓN		SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES					SALDO COMPROMISOS	SALDO OBLIGACIONES		
			CREDITOS	CONTRACRE										
07	ROBLEDO	193,329,630	6,344,312	6,344,312	102,475,888	36,510,134	259,295,384	200,975,585	200,975,585	199,825,585		1,150,000	58,319,799	77.51%
07923	923	193,329,630	6,344,312	6,344,312	102,475,888	36,510,134	259,295,384	200,975,585	200,975,585	199,825,585		1,150,000	58,319,799	77.51%
079230706	LA PILARICA	193,329,630	6,344,312	6,344,312	102,475,888	36,510,134	259,295,384	200,975,585	200,975,585	199,825,585		1,150,000	58,319,799	77.51%
079230706105001003441	INS TEC INDUSTRIAL	193,329,630	6,344,312	6,344,312	102,475,888	36,510,134	259,295,384	200,975,585	200,975,585	199,825,585		1,150,000	58,319,799	77.51%
07923070610500100344101	RECURSOS PROPIOS	2,510,000			6,319,994		8,829,994	1,494,643	1,494,643	1,494,643			7,335,351	16.93%
07923070610500100344101	Otros bienes transportabl				5,319,994		5,319,994						5,319,994	0.00%
07923070610500100344101	Servicios financieros y se	200,000					200,000	117,253	117,253	117,253			82,747	58.63%
07923070610500100344101	Servicio de Teléfono				1,000,000		1,000,000	516,390	516,390	516,390			483,610	51.64%
07923070610500100344101	Mantenimiento de infraes	2,310,000					2,310,000	861,000	861,000	861,000			1,449,000	37.27%
07923070610500100344102	TRNASFERENCIAS N/	190,819,630			89,815,907	36,510,134	244,125,403	193,202,966	193,202,966	192,052,966		1,150,000	50,922,437	79.14%
07923070610500100344102	Otros bienes transportabl	90,119,630			29,733,470		119,853,100	106,712,950	106,712,950	106,712,950			13,140,150	89.04%
07923070610500100344102	Otros productos metálico	3,700,000			16,000,000	2,510,134	17,189,866	16,790,925	16,790,925	16,790,925			398,941	97.68%
07923070610500100344102	Prestación de servicios pr	14,000,000			13,800,000	14,000,000	13,800,000	13,800,000	13,800,000	12,650,000		1,150,000		100.00%
07923070610500100344102	Servicio de Teléfono	3,000,000					3,000,000	2,133,809	2,133,809	2,133,809			866,191	71.13%
07923070610500100344102	Construcción, ampliación	30,000,000				15,000,000	15,000,000	8,272,550	8,272,550	8,272,550			6,727,450	55.15%
07923070610500100344102	Mantenimiento de infraes	21,000,000			8,000,000		29,000,000	25,205,980	25,205,980	25,205,980			3,794,020	86.92%
07923070610500100344102	Dotacion institucional de				10,000,000		10,000,000						10,000,000	0.00%
07923070610500100344102	Transporte Escolar	5,000,000					5,000,000	2,005,000	2,005,000	2,005,000			2,995,000	40.10%
07923070610500100344102	Actividades pedagógicas,	24,000,000			3,000,000	5,000,000	22,000,000	18,281,752	18,281,752	18,281,752			3,718,248	83.10%
07923070610500100344102	Dotacion institucional de				9,282,437		9,282,437						9,282,437	0.00%
07923070610500100344103	TRANSFERENCIAS MI		6,344,312	6,344,312	6,339,987		6,339,987	6,277,976	6,277,976	6,277,976			62,011	99.02%
07923070610500100344103	Otros bienes transportabl		6,339,987	4,325			6,335,662	6,273,651	6,273,651	6,273,651			62,011	99.02%
07923070610500100344103	Otros productos metálico			6,339,987	6,339,987									
07923070610500100344103	Servicios financieros y se		4,325				4,325	4,325	4,325	4,325				100.00%


 JOHN ARIEL AGUDELO ECHEVERRI
 RECTOR


 MARIA CRISTINA RIGOL RENDON
 TESORERO