

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	156,319,496	43,404,821	43,404,821	64,829,865		221,149,361	177,752,065	149,012,040	147,484,354	28,740,025	1,527,686	43,397,296	80.38%
07923	923	156,319,496	43,404,821	43,404,821	64,829,865		221,149,361	177,752,065	149,012,040	147,484,354	28,740,025	1,527,686	43,397,296	80.38%
079230706	LA PILARICA	156,319,496	43,404,821	43,404,821	64,829,865		221,149,361	177,752,065	149,012,040	147,484,354	28,740,025	1,527,686	43,397,296	80.38%
079230706105001003441	INS TEC INDUSTRIAL	156,319,496	43,404,821	43,404,821	64,829,865		221,149,361	177,752,065	149,012,040	147,484,354	28,740,025	1,527,686	43,397,296	80.38%
07923070610500100344101	RECURSOS PROPIOS	2,010,000	254,000	254,000	232,933		2,242,933	513,646		513,646			1,729,287	22.90%
07923070610500100344101	Otros bienes transportabl	1,510,000		254,000			1,256,000						1,256,000	0.00%
07923070610500100344101	Servicios financieros y se	500,000			50,000		550,000	77,507	77,507	77,507			472,493	14.09%
07923070610500100344101	Servicio de Teléfono		254,000		182,933		436,933	436,139	436,139	436,139			794	99.82%
07923070610500100344102	TRANSFERENCIAS N/	154,309,496	43,150,821	43,150,821	64,573,774		218,883,270	177,217,119	148,477,094	146,949,408	28,740,025	1,527,686	41,666,151	80.96%
07923070610500100344102	Otros bienes transportabl	70,000,000	32,150,821	1,000,000			101,150,821	84,728,098	84,728,098	84,728,098			16,422,723	83.76%
07923070610500100344102	Otros productos metálico	4,000,000		4,000,000										
07923070610500100344102	Servicios financieros y se	100,000					100,000						100,000	0.00%
07923070610500100344102	Remuneración servicios t	14,000,000		11,000,000	25,000,000		28,000,000	11,158,960	5,770,640	5,770,640	5,388,320		16,841,040	39.85%
07923070610500100344102	Prestación de servicios pr	14,400,000		650,821	1,250,821		15,000,000	15,000,000	11,944,623	10,416,937	3,055,377	1,527,686		100.00%
07923070610500100344102	Servicio de Teléfono	1,500,000	1,000,000				2,500,000	2,500,000	1,755,972	1,755,972	744,028			100.00%
07923070610500100344102	Servicios prestados de im	5,000,000			3,000,000		8,000,000						8,000,000	0.00%
07923070610500100344102	Mantenimiento de infraes	25,850,960		15,000,000	28,714,595		39,565,555	39,547,600	19,995,300	19,995,300	19,552,300		17,955	99.95%
07923070610500100344102	Transporte Escolar	1,500,000		1,500,000										
07923070610500100344102	Actividades pedagógicas,	17,958,536		10,000,000	6,608,358		14,566,894	14,282,461	14,282,461	14,282,461			284,433	98.05%
07923070610500100344102	Dotacion institucional de		10,000,000				10,000,000	10,000,000	10,000,000	10,000,000				100.00%
07923070610500100344103	TRANSFERENCIAS MI				23,158		23,158	21,300	21,300	21,300			1,858	91.98%
07923070610500100344103	Servicios financieros y se				23,158		23,158	21,300	21,300	21,300			1,858	91.98%

JAQUELINE RODRÍGUEZ MARÍN
RECTOR

Maria Cristina Rigol Rendon
MARIA CRISTINA RIGOL RENDON
TESORERO