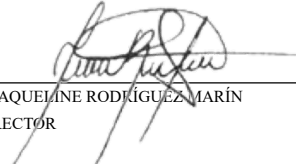


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	156,319,496	43,404,821	43,404,821	64,829,865	221,149,361	217,659,686	187,683,617	186,155,931	29,976,069	1,527,686	3,489,675	98.42%	
07923	923	156,319,496	43,404,821	43,404,821	64,829,865	221,149,361	217,659,686	187,683,617	186,155,931	29,976,069	1,527,686	3,489,675	98.42%	
079230706	LA PILARICA	156,319,496	43,404,821	43,404,821	64,829,865	221,149,361	217,659,686	187,683,617	186,155,931	29,976,069	1,527,686	3,489,675	98.42%	
079230706105001003441	INS TEC INDUSTRIAL	156,319,496	43,404,821	43,404,821	64,829,865	221,149,361	217,659,686	187,683,617	186,155,931	29,976,069	1,527,686	3,489,675	98.42%	
07923070610500100344101	RECURSOS PROPIOS	2,010,000	254,000	254,000	232,933	2,242,933	513,646	513,646	513,646			1,729,287	22.90%	
07923070610500100344101	Otros bienes transportabl	1,510,000		254,000		1,256,000						1,256,000	0.00%	
07923070610500100344101	Servicios financieros y se	500,000			50,000	550,000	77,507	77,507	77,507			472,493	14.09%	
07923070610500100344101	Servicio de Teléfono		254,000		182,933	436,933	436,139	436,139	436,139			794	99.82%	
07923070610500100344102	TRANSFERENCIAS N/	154,309,496	43,150,821	43,150,821	64,573,774	218,883,270	217,124,414	187,148,345	185,620,659	29,976,069	1,527,686	1,758,856	99.20%	
07923070610500100344102	Otros bienes transportabl	70,000,000	32,150,821	1,000,000		101,150,821	101,015,195	88,710,595	88,710,595	12,304,600		135,626	99.87%	
07923070610500100344102	Otros productos metálico	4,000,000		4,000,000										
07923070610500100344102	Servicios financieros y se	100,000				100,000						100,000	0.00%	
07923070610500100344102	Remuneración servicios t	14,000,000		11,000,000	25,000,000	28,000,000	26,781,958	11,158,960	11,158,960	15,622,998		1,218,042	95.65%	
07923070610500100344102	Prestación de servicios pr	14,400,000		650,821	1,250,821	15,000,000	15,000,000	13,472,309	11,944,623	1,527,691	1,527,686		100.00%	
07923070610500100344102	Servicio de Teléfono	1,500,000	1,000,000			2,500,000	2,500,000	1,979,220	1,979,220	520,780			100.00%	
07923070610500100344102	Servicios prestados de im	5,000,000			3,000,000	8,000,000	7,997,200	7,997,200	7,997,200			2,800	99.97%	
07923070610500100344102	Mantenimiento de infraes	25,850,960		15,000,000	28,714,595	39,565,555	39,547,600	39,547,600	39,547,600			17,955	99.95%	
07923070610500100344102	Transporte Escolar	1,500,000		1,500,000										
07923070610500100344102	Actividades pedagógicas,	17,958,536		10,000,000	6,608,358	14,566,894	14,282,461	14,282,461	14,282,461			284,433	98.05%	
07923070610500100344102	Dotacion institucional de		10,000,000			10,000,000	10,000,000	10,000,000	10,000,000				100.00%	
07923070610500100344103	TRANSFERENCIAS MI				23,158	23,158	21,626	21,626	21,626			1,532	93.38%	
07923070610500100344103	Servicios financieros y se				23,158	23,158	21,626	21,626	21,626			1,532	93.38%	

  
 JAQUELINE RODRIGUEZ MARÍN  
 RECTOR

  
 MARIA CRISTINA RIGOL RENDON  
 TESORERO