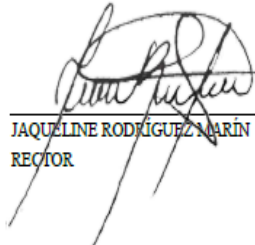


**RECURSOS ADMINISTRADOS**
 **RECURSOS DE LA NACIÓN**

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	156,319,496	42,404,821	42,404,821	64,829,865	221,149,361	126,378,045	99,052,923	97,525,237	27,325,122	1,527,686	94,771,316	57.15%	
07923	923	156,319,496	42,404,821	42,404,821	64,829,865	221,149,361	126,378,045	99,052,923	97,525,237	27,325,122	1,527,686	94,771,316	57.15%	
079230706	LA PILARICA	156,319,496	42,404,821	42,404,821	64,829,865	221,149,361	126,378,045	99,052,923	97,525,237	27,325,122	1,527,686	94,771,316	57.15%	
079230706105001003441	INS TEC INDUSTRIAL	156,319,496	42,404,821	42,404,821	64,829,865	221,149,361	126,378,045	99,052,923	97,525,237	27,325,122	1,527,686	94,771,316	57.15%	
07923070610500100344101	RECURSOS PROPIOS	2,010,000	254,000	254,000	232,933	2,242,933	513,646	513,646	513,646			1,729,287	22.90%	
07923070610500100344101	Otros bienes transportabl	1,510,000		254,000		1,256,000						1,256,000	0.00%	
07923070610500100344101	Servicios financieros y se	500,000			50,000	550,000	77,507	77,507	77,507			472,493	14.09%	
07923070610500100344101	Servicio de Teléfono		254,000		182,933	436,933	436,139	436,139	436,139			794	99.82%	
07923070610500100344102	TRANSFERENCIAS NA	154,309,496	42,150,821	42,150,821	64,573,774	218,883,270	125,843,099	98,517,977	96,990,291	27,325,122	1,527,686	93,040,171	57.49%	
07923070610500100344102	Otros bienes transportabl	70,000,000	32,150,821			102,150,821	83,577,159	68,323,950	68,323,950	15,253,209		18,573,662	81.82%	
07923070610500100344102	Otros productos metálico	4,000,000		4,000,000										
07923070610500100344102	Servicios financieros y se	100,000				100,000						100,000	0.00%	
07923070610500100344102	Remuneración servicios t	14,000,000		11,000,000	25,000,000	28,000,000	5,770,640			5,770,640		22,229,360	20.61%	
07923070610500100344102	Prestación de servicios p	14,400,000		650,821	1,250,821	15,000,000	15,000,000	8,889,251	7,361,565	6,110,749	1,527,686		100.00%	
07923070610500100344102	Servicio de Teléfono	1,500,000				1,500,000	1,500,000	1,309,476	1,309,476	190,524			100.00%	
07923070610500100344102	Servicios prestados de im	5,000,000			3,000,000	8,000,000						8,000,000	0.00%	
07923070610500100344102	Mantenimiento de infraes	25,850,960		15,000,000	28,714,595	39,565,555	19,995,300	19,995,300	19,995,300			19,570,255	50.54%	
07923070610500100344102	Transporte Escolar	1,500,000		1,500,000										
07923070610500100344102	Actividades pedagógicas.	17,958,536		10,000,000	6,608,358	14,566,894						14,566,894	0.00%	
07923070610500100344102	Dotacion institucional de		10,000,000			10,000,000						10,000,000	0.00%	
07923070610500100344103	TRANSFERENCIAS M				23,158	23,158	21,300	21,300	21,300			1,858	91.98%	
07923070610500100344103	Servicios financieros y se				23,158	23,158	21,300	21,300	21,300			1,858	91.98%	

  
 JAQUELINE RODRIGUEZ MARÍN  
 RECTOR

  
 MARIA CRISTINA RIGOL RENDON  
 TESORERO