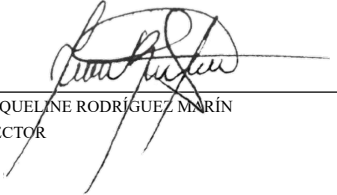


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	157,319,496	18,697,000	18,697,000	58,289,795	215,609,291	188,767,972	178,799,426	177,544,881	9,968,546	1,254,545	26,841,319	87.55%	
07923	923	157,319,496	18,697,000	18,697,000	58,289,795	215,609,291	188,767,972	178,799,426	177,544,881	9,968,546	1,254,545	26,841,319	87.55%	
079230706	LA PILARICA	157,319,496	18,697,000	18,697,000	58,289,795	215,609,291	188,767,972	178,799,426	177,544,881	9,968,546	1,254,545	26,841,319	87.55%	
079230706105001003441	INS TEC INDUSTRIAL	157,319,496	18,697,000	18,697,000	58,289,795	215,609,291	188,767,972	178,799,426	177,544,881	9,968,546	1,254,545	26,841,319	87.55%	
07923070610500100344101	RECURSOS PROPIOS	3,010,000	6,000,000	6,000,000	7,343,239	10,353,239	6,365,940	6,365,940	6,365,940			3,987,299	61.49%	
07923070610500100344101	Otros bienes transportabl		6,000,000			6,000,000	4,028,807	4,028,807	4,028,807			1,971,193	67.15%	
07923070610500100344101	Servicios financieros y se	1,510,000				1,510,000	176,719	176,719	176,719			1,333,281	11.70%	
07923070610500100344101	Servicio de Teléfono	1,500,000			1,343,239	2,843,239	2,160,414	2,160,414	2,160,414			682,825	75.98%	
07923070610500100344101	Servicios prestados de im			6,000,000	6,000,000									
07923070610500100344102	TRNASFERENCIAS N/	154,309,496	12,697,000	12,697,000	50,884,545	205,194,041	182,373,829	172,405,283	171,150,738	9,968,546	1,254,545	22,820,212	88.88%	
07923070610500100344102	Otros bienes transportabl	69,309,496			8,884,545	78,194,041	78,010,984	74,889,533	74,889,533	3,121,451		183,057	99.77%	
07923070610500100344102	Otros productos metálico	5,000,000		1,812,410	7,000,000	10,187,590	10,187,590	10,187,590	10,187,590				100.00%	
07923070610500100344102	Servicios financieros y se	1,000,000				1,000,000						1,000,000	0.00%	
07923070610500100344102	Remuneración servicios t	8,000,000	4,638,000		247,520	12,885,520	6,278,890	1,940,890	1,940,890	4,338,000		6,606,630	48.73%	
07923070610500100344102	Prestación de servicios pr	15,000,000		1,200,000		13,800,000	13,800,000	11,290,905	10,036,360	2,509,095	1,254,545		100.00%	
07923070610500100344102	Servicio de Teléfono	1,500,000				1,500,000						1,500,000	0.00%	
07923070610500100344102	Servicios prestados de im	12,000,000		7,684,590		4,315,410						4,315,410	0.00%	
07923070610500100344102	Mantenimiento de infraes	12,500,000			32,849,480	45,349,480	41,305,565	41,305,565	41,305,565			4,043,915	91.08%	
07923070610500100344102	Dotacion institucional de	12,000,000	8,059,000		400,000	20,459,000	20,119,000	20,119,000	20,119,000			340,000	98.34%	
07923070610500100344102	Transporte Escolar	4,000,000		2,000,000		2,000,000						2,000,000	0.00%	
07923070610500100344102	Actividades pedagógicas,	14,000,000			1,503,000	15,503,000	12,671,800	12,671,800	12,671,800			2,831,200	81.74%	
07923070610500100344103	TRANSFERENCIAS MI				62,011	62,011	28,203	28,203	28,203			33,808	45.48%	
07923070610500100344103	Otros bienes transportabl				32,011	32,011						32,011	0.00%	
07923070610500100344103	Servicios financieros y se				30,000	30,000	28,203	28,203	28,203			1,797	94.01%	


 JAQUELINE RODRÍGUEZ MARÍN
 RECTOR


 MARIA CRISTINA RIGOL RENDÓN
 TESORERO