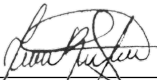
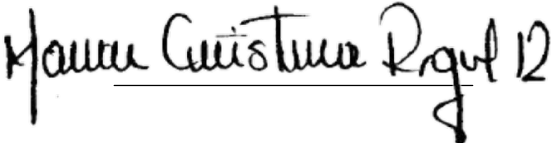


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	157,319,496			58,289,795		215,609,291	115,955,967	53,384,000	52,129,455	62,571,967	1,254,545	99,653,324	53.78%
07923	923	157,319,496			58,289,795		215,609,291	115,955,967	53,384,000	52,129,455	62,571,967	1,254,545	99,653,324	53.78%
079230706	LA PILARICA	157,319,496			58,289,795		215,609,291	115,955,967	53,384,000	52,129,455	62,571,967	1,254,545	99,653,324	53.78%
07923070610500100344101	Servicios financieros y se	1,510,000					1,510,000	117,963	117,963	117,963			1,392,037	7.81%
07923070610500100344101	Servicio de Teléfono	1,500,000			1,343,239		2,843,239	1,074,184	1,074,184	1,074,184			1,769,055	37.78%
07923070610500100344101	Servicios prestados de im				6,000,000		6,000,000						6,000,000	0.00%
07923070610500100344102	Otros bienes transportabl	69,309,496			8,884,545		78,194,041	47,118,942	21,993,350	21,993,350	25,125,592		31,075,099	60.26%
07923070610500100344102	Otros productos metálico	5,000,000			7,000,000		12,000,000	10,187,590			10,187,590		1,812,410	84.90%
07923070610500100344102	Servicios financieros y se	1,000,000					1,000,000						1,000,000	0.00%
07923070610500100344102	Remuneración servicios t	8,000,000			247,520		8,247,520	247,520	247,520	247,520			8,000,000	3.00%
07923070610500100344102	Prestación de servicios pi	15,000,000					15,000,000	13,800,000	5,018,180	3,763,635	8,781,820	1,254,545	1,200,000	92.00%
07923070610500100344102	Servicio de Teléfono	1,500,000					1,500,000						1,500,000	0.00%
07923070610500100344102	Servicios prestados de im	12,000,000					12,000,000						12,000,000	0.00%
07923070610500100344102	Mantenimiento de infraes	12,500,000			32,849,480		45,349,480	41,305,565	22,828,600	22,828,600	18,476,965		4,043,915	91.08%
07923070610500100344102	Dotacion institucional de	12,000,000			400,000		12,400,000	459,000	459,000	459,000			11,941,000	3.70%
07923070610500100344102	Transporte Escolar	4,000,000					4,000,000						4,000,000	0.00%
07923070610500100344102	Actividades pedagógicas,	14,000,000			1,503,000		15,503,000	1,617,000	1,617,000	1,617,000			13,886,000	10.43%
07923070610500100344103	Otros bienes transportabl				32,011		32,011						32,011	0.00%
07923070610500100344103	Servicios financieros y se				30,000		30,000	28,203	28,203	28,203			1,797	94.01%


 JAQUELINE RODRÍGUEZ MARÍN
 RECTOR


 Mariana Cristina Rojas