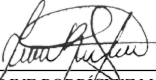


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	157,319,496	12,697,000	12,697,000	58,289,795		215,609,291	141,793,465	105,546,740	104,292,195	36,246,725	1,254,545	73,815,826	65.76%
07923	923	157,319,496	12,697,000	12,697,000	58,289,795		215,609,291	141,793,465	105,546,740	104,292,195	36,246,725	1,254,545	73,815,826	65.76%
079230706	LA PILARICA	157,319,496	12,697,000	12,697,000	58,289,795		215,609,291	141,793,465	105,546,740	104,292,195	36,246,725	1,254,545	73,815,826	65.76%
07923070610500100344101	Servicios financieros y se	1,510,000					1,510,000	140,215	140,215	140,215			1,369,785	9.29%
07923070610500100344101	Servicio de Teléfono	1,500,000			1,343,239		2,843,239	1,291,430	1,291,430	1,291,430			1,551,809	45.42%
07923070610500100344101	Servicios prestados de im				6,000,000		6,000,000						6,000,000	0.00%
07923070610500100344102	Otros bienes transportabl	69,309,496			8,884,545		78,194,041	48,718,942	43,997,492	43,997,492	4,721,450		29,475,099	62.31%
07923070610500100344102	Otros productos metálico	5,000,000		1,812,410	7,000,000		10,187,590	10,187,590	10,187,590	10,187,590				100.00%
07923070610500100344102	Servicios financieros y se	1,000,000					1,000,000						1,000,000	0.00%
07923070610500100344102	Remuneración servicios t	8,000,000	4,638,000		247,520		12,885,520	4,585,520	247,520	247,520		4,338,000	8,300,000	35.59%
07923070610500100344102	Prestación de servicios pi	15,000,000		1,200,000			13,800,000	13,800,000	6,272,725	5,018,180	7,527,275	1,254,545		100.00%
07923070610500100344102	Servicio de Teléfono	1,500,000					1,500,000						1,500,000	0.00%
07923070610500100344102	Servicios prestados de im	12,000,000		7,684,590			4,315,410						4,315,410	0.00%
07923070610500100344102	Mantenimiento de infraes	12,500,000			32,849,480		45,349,480	41,305,565	41,305,565	41,305,565			4,043,915	91.08%
07923070610500100344102	Dotacion institucional de	12,000,000	8,059,000		400,000		20,459,000	20,119,000	459,000	459,000	19,660,000		340,000	98.34%
07923070610500100344102	Transporte Escolar	4,000,000		2,000,000			2,000,000						2,000,000	0.00%
07923070610500100344102	Actividades pedagógicas,	14,000,000			1,503,000		15,503,000	1,617,000	1,617,000	1,617,000			13,886,000	10.43%
07923070610500100344103	Otros bienes transportabl				32,011		32,011						32,011	0.00%
07923070610500100344103	Servicios financieros y se				30,000		30,000	28,203	28,203	28,203			1,797	94.01%


 JAQUELINE RODRÍGUEZ MARÍN
 RECTOR