

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	37,610,000	100,000	100,000	23,178,227		60,788,227	45,062,924	31,690,600	31,690,600	13,372,324		15,725,303	74.13%
07923	923	37,610,000	100,000	100,000	23,178,227		60,788,227	45,062,924	31,690,600	31,690,600	13,372,324		15,725,303	74.13%
079230716	PALENQUE	37,610,000	100,000	100,000	23,178,227		60,788,227	45,062,924	31,690,600	31,690,600	13,372,324		15,725,303	74.13%
079230716105001011011	INST EDUCATIVA TOM	37,610,000	100,000	100,000	23,178,227		60,788,227	45,062,924	31,690,600	31,690,600	13,372,324		15,725,303	74.13%
07923071610500101101101	RECURSOS PROPIOS	3,605,000	100,000	100,000	463,037		4,068,037	885,982	863,658	863,658	22,324		3,182,055	21.78%
07923071610500101101101	Servicios financieros y se	50,000					50,000	50,000	27,676	27,676	22,324			100.00%
07923071610500101101101	Remuneración servicios t	280,000	100,000				380,000	372,945	372,945	372,945			7,055	98.14%
07923071610500101101101	Servicios prestados de im	1,775,000		100,000			1,675,000						1,675,000	0.00%
07923071610500101101101	Dotacion institucional de	500,000			463,037		963,037	463,037	463,037	463,037			500,000	48.08%
07923071610500101101101	Transporte Escolar	1,000,000					1,000,000						1,000,000	0.00%
07923071610500101101102	TRANSFERENCIAS N/	34,005,000			18,288,721		52,293,721	44,076,942	30,826,942	30,826,942	13,250,000		8,216,779	84.29%
07923071610500101101102	Otros bienes transportabl	9,000,000			7,375,850		16,375,850	13,515,819	13,515,819	13,515,819			2,860,031	82.54%
07923071610500101101102	Servicios financieros y se	50,000					50,000	50,000			50,000			100.00%
07923071610500101101102	Remuneración servicios t	4,000,000			3,000,000		7,000,000	6,328,100	6,328,100	6,328,100			671,900	90.40%
07923071610500101101102	Prestación de servicios pt	8,400,000			2,100,000		10,500,000	8,400,000	4,200,000	4,200,000	4,200,000		2,100,000	80.00%
07923071610500101101102	Servicios prestados de im	500,000					500,000						500,000	0.00%
07923071610500101101102	Mantenimiento de infraes	9,055,000					9,055,000	9,000,000			9,000,000		55,000	99.39%
07923071610500101101102	Dotacion institucional de	1,000,000			5,812,871		6,812,871	6,783,023	6,783,023	6,783,023			29,848	99.56%
07923071610500101101102	Actividades pedagógicas,	2,000,000					2,000,000						2,000,000	0.00%
07923071610500101101103	TRANSFERENCIAS MI				4,426,469		4,426,469	100,000			100,000		4,326,469	2.26%
07923071610500101101103	Servicios financieros y se				100,000		100,000	100,000			100,000			100.00%
07923071610500101101103	Acciones de mejoramient				4,326,469		4,326,469						4,326,469	0.00%

  
 FERNANDO ESCOBAR GONZALEZ  
 RECTOR

  
 ADRIANA PATRICIA FLOREZ ATEHORTUA  
 TESORERO